

Appendix 1

	Project	Year 3 Alloc	Proposed Reduction
CR18	MAPS	50,000	0
CR19	Neighbourhood Policing Support	109,000	21,800
CR20	Youth Bus	74,000	7,400
CR22	Community Safety	60,000	6,000
EM6	Evolve	130,000	13,000
EM7	Job Match (Licence to Skill)	265,000	53,000
EM9	Todmorden Curve	50,000	0 Work going out to tender
EM10	Economic Development Service	275,000	0
EM11	Regional Enterprise Contract	48,000	0 Need to assess in context of wider LEGI reductions
EM12	Pennine Lancs EDC	50,000	0 Contribution already paid
EM13	Burnley Branding	100,000	10,000
LO12	FLOW	140,000	28,000
OT12	BAP Co-Ordination	90,000	18,000
OT20	NEAT/Clean Team	520,000	40,000
OT21	Burnley Community Network	25,000	5,000
OT27	Town Centre Management	80,000	8,000
OT28	Place Survey	18,000	1,800
		2,084,000	212,000