

How the Borough Council Has Planned its Spending				
	2016/17		2017/18	
	Gross £'000	Net £'000	Gross £'000	Net £'000
Central Services to the Public	1,548	406	1,732	569
Corporate & Democratic Core	4,243	4,033	4,428	4,187
Cultural & Related Services	5,461	4,482	5,113	4,133
Environmental & Regulatory Services	6,293	3,546	6,081	3,115
Highways & Transport Services	1,188	52	1,183	27
Housing Services	37,491	773	35,675	729
Planning Services	3,810	1,743	4,033	1,716
Other Operating Income & Expenditure	1,893	188	2,457	120
Total Expenditure	61,927	15,223	60,702	14,596
Less:				
Council Tax Surplus		(82)		(82)
Business Rate Retention		(4,355)		(4,376)
Revenue Support Grant		(3,660)		(2,777)
New Homes Bonus		(996)		(970)
Total Council Tax Requirement		6,130		6,391

Council Tax Payable (Precepts)				
	2016/17		2017/18	
	£	% Split	£	% Split
Burnley Borough Council	6,130,441	16.5	6,390,760	16.3
Lancashire County Council	25,930,335	69.8	27,585,668	70.2
Lancashire Combined Fire Authority	1,445,651	3.9	1,478,925	3.8
Lancashire Police Authority	3,580,358	9.6	3,735,696	9.5
Parish Precepts	74,103	0.2	92,564	0.2
Total	37,160,888	100.0	39,283,613	100.0

<u>Where is it Spent ?</u>	Net Spend £000	% of Total		Net Spend £000	% of Total
Central Services to the Public	569	3.90	Highways Roads & Transport	27	0.18
Includes:			Includes:		
Local Tax Collection			Highways		
Subscriptions & Grants			Traffic Management & Rd Safety		
Emergency Planning			Parking Services		
Local Land Charges			Public Transport		
Parish Councils					
Registration Of Electors			Housing Services	729	4.99
Conducting Elections			Includes:		
			Housing Strategy		
Corporate & Democratic Core	4,187	28.69	Registered Social Landlords		
Includes:			Housing Advice		
Democratic Management			Housing Advances		
Corporate Management			Private Sector Housing Renewal		
Retirement Benefits			Homelessness		
Unused IT and Other Facilities			Housing Benefit Payments		
			Housing Benefit Administration		
Cultural and Related Services	4,133	28.32			
Includes:			Planning Services	1,716	11.76
Cultural & Heritage			Includes:		
Recreation & Sport			Building Control		
Tourism			Development Control		
Open Spaces			Planning Policy		
			Environmental Initiatives		
Environmental & Regulatory Services	3,115	21.34	Economic Development		
Includes:			Community Development		
Cemetery Crematorium & Mortuary					
Environmental Health			Net Cost of services	14,476	99.18
Flood Defence & Land Drainage					
Community Safety			Other Operating Income & Expenditure	120	0.82
Street Cleansing			Includes:		
Waste Collection			Use of Reserves		
			Interest & Investment Income		
			External Interest Payable		
			Pension Interest & Return on Assets		
			Revenue Contributions to Capital Outlay		
			Town & Parish Precepts		
			Total Net Expenditure	14,596	100.00

Which band are you in ?

The relationship between the levels of Council Tax applied to the various valuation bands is laid down by law and we have no discretion to amend them.
Here is an example of how your Council Tax is split:

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Burnley Borough Council	188.69	220.14	251.59	283.04	345.94	408.84	471.73	566.08
Lancashire County Council	814.49	950.24	1,085.99	1,221.74	1,493.24	1,764.74	2,036.23	2,443.48
Police and Crime Commissioner for Lancashire	110.30	128.68	147.07	165.45	202.22	238.98	275.75	330.90
Lancashire Combined Fire Authority	43.67	50.94	58.22	65.50	80.06	94.61	109.17	131.00
Total Tax	1,157.15	1,350.00	1,542.87	1,735.73	2,121.46	2,507.17	2,892.88	3,471.46

Parish Precepts

If you live in certain parts of the brough you will pay an additional charge known as a parish precept. This is money raised by your town or parish council to spend in your area.

Parish	2016/17				2017/18			
	Taxbase	Precept (£)	Band D	Total	Taxbase	Precept (£)	Band D	Total
			Charge (£)	Charge (£)			Charge (£)	Charge (£)
Briercliffe with Extwistle	1,234	10,000.00	8.10	1,688.44	1,259	15,000.00	11.91	1,747.64
Cliviger	874	10,000.00	11.44	1,691.78	890	10,000.00	11.24	1,746.97
Habergham Eaves	509	3,103.00	6.10	1,686.44	508	5,000.00	9.84	1,745.57
Hapton	658	9,000.00	13.68	1,694.02	671	10,000.00	14.90	1,750.63
Ightenhill	717	-	-	1,680.34	716	1,500.00	2.09	1,737.82
Padiham	2,575	35,000.00	13.59	1,693.93	2,602	35,364.00	13.59	1,749.32
Worsthorne with Hurstwood	1,035	7,000.00	6.76	1,687.10	1,048	15,700.00	14.98	1,750.71