

	2015/16			TOTAL £
	FTE	Salary £	Non-Salary £	
FYE of posts deleted 2014/15				
Residual budgets from posts deleted in 2014/15	-	48,140	-	48,140
Senior Management Restructure	5.00	256,848	-	256,848
Regeneration & Planning Policy Review of Policy & Environment Team	-	-	993	993
	-	-	993	993
New Waste Contract Retender of waste contract	-	-	350,000	350,000
	-	-	350,000	350,000
Streetscene	2.60	79,286	33,918	113,204
Leisure Trust - Efficiency saving, net of support services Efficiency saving on annual service charge @ 3%	-	-	15,000	15,000
	-	-	15,000	15,000
Reduced Ranger Team with seasonal support	1.00	40,000	-	40,000
Queen Street Mill Reduction in contribution to Lancs County Council	-	-	10,000	10,000
	-	-	10,000	10,000
Green Spaces Management Restructure	1.00	30,000	-	30,000
Information Services	-	25,990	-	25,990
Finance & Property Management Payments Team Restructure	1.40	27,076	-	27,076
Eureka time management software licence	-	-	12,098	12,098
	1.40	27,076	12,098	39,174
Legal service transformation	0.60	21,766	-	21,766
People & Development transformation	0.60	19,378	-	19,378
Procurement of Business Partner - Business Services Customer & IT Services	-	-	37,823	37,823
Revenues & Benefits and Corporate Debt Recovery	-	-	49,514	49,514
Payroll, Payments & HR Transactional Services	-	-	7,806	7,806
	-	-	95,143	95,143
Procurement of Business Partner - Technical Services Asset & Facilities Management	-	-	36,892	36,892
Environmental Health & Licensing	-	-	22,474	22,474
	-	-	59,366	59,366
Council Tax Support Scheme Phased increase in claimant contribution to 12.5% (15/16) to 17.5% (16/17)	-	-	25,000	25,000
	-	-	25,000	25,000
Council Tax Technical Changes Unoccupied and unfurnished properties under 6 months	-	-	33,000	33,000
Empty and uninhabitable properties under 12 months	-	-	16,000	16,000
	-	-	49,000	49,000
Environmental Health & Licensing Team Restructure Proposed restructure to take place during 2014/15	0.80	21,223	-	21,223
	0.80	21,223	-	21,223
Business Support Business Support Grant - post now funded from business support programme revenue allocation	-	-	38,000	38,000
	-	-	38,000	38,000
Housing Services Review of Building & Development Control	-	-	14,397	14,397
Review of Homelessness Prevention Programme	-	-	35,523	35,523
	-	-	49,920	49,920
Fundamental Review of Democracy Services	1.04	30,184	-	30,184
Parish council grants				

Cease payment of precept CTS admin grants

FTE	2015/16		TOTAL £
	Salary £	Non-Salary £	
-	-	9,289	9,289
-	-	9,289	9,289

	2015/16			TOTAL £
	FTE	Salary £	Non-Salary £	
Communications & Engagement Team	2.00	62,119	-	62,119
Performance & Policy	0.60	22,525	-	22,525
Graphics Unit	1.00	41,999	(10,947)	31,052
Ward Opportunities Fund				
Reduce ward budgets by a third to remove all revenue element	-	-	49,020	49,020
	-	-	49,020	49,020
Total Proposed Savings 2015/16	17.64	726,534	785,800	1,512,334
Use of Reserves				
Planned use of reserves	-	-	500,000	500,000
	-	-	500,000	500,000