

## Resources Scrutiny Committee

### Work Programme 2013-14

<u>DATE OF MEETING</u>	<u>AREAS TO BE CONSIDERED</u>
18 <sup>th</sup> June 2013	The role, purpose and remit of Resources Scrutiny Committee  Forward Plan June-September 2013  Heads of Service Presentations  Primary Authority Update  Performance Management 2013/14  Work Programme and Reviews 2013/14  Statement of Accounts 2012/13-Outturn  Treasury Management 2012/13
6 <sup>th</sup> August 2013	Revenue Budget Monitoring 2013/14(Q1)  Capital Budget Monitoring 2013/14 (Q1)  OCL Overview and Offer  Sickness Absence Quarterly Update  Council Tax Collection Rates  Finalised Work Programme 2013/14
8 <sup>th</sup> October 2013	Treasury Management- 2013/14 Mid- Year position  Technical Changes to Council Tax Update  Council Tax Support Scheme Update  Council Tax Collection Rate (Q2) subject to timing  OCL Shared Services  Draft Strategic Plan  Budget Update  Leisure Trust Update

1 <sup>st</sup> Meeting Joint Services Legal Services Working Group 31 <sup>st</sup> October 2013	Scope and progress the Review of Legal Services Joint Working
<u>For Information Only</u>  BSP 2 <sup>nd</sup> December 2013	Revenue Budget Monitoring 2013/14(Q2)  Capital Budget Monitoring 2013/14 (Q2)
3 <sup>rd</sup> December 2013	Mid-Year Performance Q2  Sickness Absence - Half Yearly  Council Tax Collection Rate (Q2)  Leisure Trust Update  Council Tax Technical Changes  Review of Bailiff Services  Model of Service Delivery for Back Office Services
2 <sup>nd</sup> Meeting Joint Services Legal Services Working Group	Progress the Review of Legal Services Joint Working
28 <sup>th</sup> January 2014 (13 <sup>th</sup> January 2014 cancelled)	Council's Property Portfolio Update  Council Tax Collection Rate(Q3)  Pension Scheme
<u>For Information Only</u>  BSP 4 <sup>th</sup> February 2014	Revenue Budget Monitoring 2013/14 Q3  Capital Budget Monitoring 2013/14 Q3
25 <sup>th</sup> March 2014 (25 <sup>th</sup> February 2014 cancelled)	Apprentices Update  Sickness Absence (Q3)  Impact of Localism Agenda on Asset Management  Model of service delivery for Back Office Services

6 <sup>th</sup> May 2014	Revenue Budget Monitoring 2013/14(Q4) Capital Budget Monitoring 2013/14 (Q4) Treasury Management- 2013/14 Sickness Absence (Q4) Council Tax Collection Rate (Q4)
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