

How the Borough Council Has Planned its Spending				
	2019/20		2020/21	
	Gross £'000	Net £'000	Gross £'000	Net £'000
Central Services to the Public	1,495	409	1,505	419
Corporate & Democratic Core	3,642	3,413	3,328	2,219
Cultural & Related Services	5,265	4,157	5,218	4,110
Environmental & Regulatory Services	6,267	3,546	6,616	3,611
Highways & Transport Services	1,191	39	1,195	42
Housing Services	32,435	545	32,436	546
Planning Services	3,536	918	3,386	926
Other Operating Income & Expenditure	805	2,788	3,419	3,820
<b>Total Expenditure</b>	<b>54,636</b>	<b>15,815</b>	<b>57,103</b>	<b>15,693</b>
Less:				
Parish Precepts				(166)
Council Tax Surplus		32		(301)
Business Rate Retention		(8,277)		(5,732)
Revenue Support Grant		-		(1,640)
New Homes Bonus		(608)		(694)
<b>Total Council Tax Requirement</b>		<b>6,962</b>		<b>7,160</b>

Council Tax Payable (Precepts)				
	2019/20		2020/21	
	£	% Split	£	% Split
Burnley Borough Council	6,962,402	15.6	7,159,947	15.3
Lancashire County Council	31,228,769	70.0	32,745,083	70.2
Lancashire Combined Fire Authority	1,611,311	3.6	1,656,991	3.6
Lancashire Police Authority	4,671,827	10.5	4,944,547	10.6
Parish Precepts	153,609	0.3	165,874	0.4
<b>Total</b>	<b>44,627,918</b>	<b>100</b>	<b>46,672,442</b>	<b>100</b>

<b><u>Where is it Spent ?</u></b>	<b>Net Spend £000</b>	<b>% of Total</b>		<b>Net Spend £000</b>	<b>% of Total</b>
<b>Central Services to the Public</b>	<b>419</b>	<b>2.67</b>	<b>Highways Roads &amp; Transport</b>	<b>42</b>	<b>0.27</b>
<b>Includes:</b>			<b>Includes:</b>		
Local Tax Collection			Highways		
Subscriptions & Grants			Traffic Management & Rd Safety		
Emergency Planning			Parking Services		
Local Land Charges			Public Transport		
Parish Councils					
Registration Of Electors			<b>Housing Services</b>	<b>546</b>	<b>3.48</b>
Conducting Elections			<b>Includes:</b>		
<b>Corporate &amp; Democratic Core</b>	<b>2,219</b>	<b>14.14</b>	Housing Strategy		
<b>Includes:</b>			Registered Social Landlords		
Democratic Management			Housing Advice		
Corporate Management			Housing Advances		
Retirement Benefits			Private Sector Housing Renewal		
Unused IT and Other Facilities			Homelessness		
			Housing Benefit Payments		
			Housing Benefit Administration		
<b>Cultural and Related Services</b>	<b>4,110</b>	<b>26.19</b>			
<b>Includes:</b>			<b>Planning Services</b>	<b>926</b>	<b>5.90</b>
Cultural & Heritage			<b>Includes:</b>		
Recreation & Sport			Building Control		
Tourism			Development Control		
Open Spaces			Planning Policy		
			Environmental Initiatives		
			Economic Development		
			Community Development		
<b>Environmental &amp; Regulatory Services</b>	<b>3,611</b>	<b>23.01</b>			
<b>Includes:</b>			<b>Net Cost of services</b>	<b>11,873</b>	<b>75.66</b>
Cemetery Crematorium & Mortuary					
Environmental Health			<b>Other Operating Income &amp; Expenditure</b>	<b>3,820</b>	<b>24.34</b>
Flood Defence & Land Drainage			<b>Includes:</b>		
Community Safety			Use of Reserves		
Street Cleansing			Interest & Investment Income		
Waste Collection			External Interest Payable		
			Pension Interest & Return on Assets		
			Revenue Contributions to Capital Outlay		
			Town & Parish Precepts		
			<b>Total Net Expenditure</b>	<b>15,693</b>	<b>100.00</b>

**Which band are you in ?**

The relationship between the levels of Council Tax applied to the various valuation bands is laid down by law and we have no discretion to amend them.  
Here is an example of how your Council Tax is split:

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Burnley Borough Council	204.13	238.15	272.17	306.19	374.23	442.27	510.32	612.38
Lancashire County Council	933.55	1,089.14	1,244.73	1,400.32	1,711.50	2,022.68	2,333.87	2,800.64
Police and Crime Commissioner for Lancashire	140.97	164.46	187.96	211.45	258.44	305.43	352.42	422.90
Lancashire Combined Fire Authority	47.24	55.11	62.99	70.86	86.61	102.35	118.10	141.72
<b>Total Tax</b>	<b>1,325.89</b>	<b>1,546.86</b>	<b>1,767.85</b>	<b>1,988.82</b>	<b>2,430.78</b>	<b>2,872.73</b>	<b>3,314.71</b>	<b>3,977.64</b>

**Parish Precepts**

If you live in certain parts of the borough you will pay an additional charge known as a parish precept. This is money raised by your town or parish council to spend in your area.

Parish	2019/20				2020/21			
	Taxbase	Precept (£)	Band D Charge (£)	Total Band D Charge (£)	Taxbase	Precept (£)	Band D Charge (£)	Total Band D Charge (£)
Briercliffe with Extwistle	1,266	22,500.00	17.77	1,935.51	1,257	22,500.00	17.90	2,006.72
Cliviger	899	10,000.00	11.12	1,928.86	901	10,000.00	11.10	1,999.92
Habergham Eaves	512	6,068.00	11.85	1,929.59	515	6,684.00	12.98	2,001.80
Hapton	675	15,000.00	22.22	1,939.96	706	15,000.00	21.25	2,010.07
Ightenhill	716	2,500.00	3.49	1,921.23	722	3,100.00	4.29	1,993.11
Padiham	2,613	77,041.00	29.48	1,947.22	2,645	85,990.00	32.51	2,021.33
Worsthorne with Hurstwood	1,041	20,000.00	19.21	1,936.95	1,033	22,000.00	21.30	2,010.12
Dunnockshaw	67	500.00	7.46	1,925.20	67	600.00	8.96	1,997.78