

How the Borough Council Has Planned its Spending				
	2020/21		2021/22	
	Gross £'000	Net £'000	Gross £'000	Net £'000
Central Services to the Public	1,505	419	1,478	407
Corporate & Democratic Core	3,328	2,219	4,052	2,927
Cultural & Related Services	5,218	4,110	5,283	4,176
Environmental & Regulatory Services	6,616	3,611	6,728	3,703
Highways & Transport Services	1,195	42	1,219	60
Housing Services	32,436	546	32,515	660
Planning Services	3,386	926	3,764	731
Other Operating Income & Expenditure	3,419	3,820	2,443	2,755
<b>Total Expenditure</b>	<b>57,103</b>	<b>15,693</b>	<b>57,482</b>	<b>15,419</b>
Less:				
Parish Precepts		(166)		(169)
Collection Fund (Surplus)/Deficit		(301)		632
Business Rate Retention		(5,732)		(5,732)
Revenue Support Grant		(1,640)		(1,649)
New Homes Bonus		(694)		(564)
Business Rates Multiplier		-		(222)
Lower Tier Services Grant		-		(182)
Local Council Tax Support Grant		-		(267)
<b>Total Council Tax Requirement</b>		<b>7,160</b>		<b>7,266</b>

Council Tax Payable (Precepts)				
	2020/21		2021/22	
	£	% Split	£	% Split
Burnley Borough Council	7,159,947	15.3	7,266,131	15.1
Lancashire County Council	32,745,083	70.2	33,882,629	70.2
Lancashire Combined Fire Authority	1,656,991	3.6	1,681,579	3.5
Lancashire Police Authority	4,944,547	10.6	5,269,039	10.9
Parish Precepts	165,874	0.4	168,527	0.3
<b>Total</b>	<b>46,672,442</b>	<b>100</b>	<b>48,267,905</b>	<b>100</b>

<u>Where is it Spent ?</u>	Net Spend £000	% of Total		Net Spend £000	% of Total
<b>Central Services to the Public</b>	<b>407</b>	<b>2.64</b>	<b>Highways Roads &amp; Transport</b>	<b>60</b>	<b>0.39</b>
<b>Includes:</b>			<b>Includes:</b>		
Local Tax Collection			Highways		
Subscriptions & Grants			Traffic Management & Rd Safety		
Emergency Planning			Parking Services		
Local Land Charges			Public Transport		
Parish Councils					
Registration Of Electors			<b>Housing Services</b>	<b>660</b>	<b>4.28</b>
Conducting Elections			<b>Includes:</b>		
<b>Corporate &amp; Democratic Core</b>	<b>2,927</b>	<b>18.98</b>	Housing Strategy		
<b>Includes:</b>			Registered Social Landlords		
Democratic Management			Housing Advice		
Corporate Management			Housing Advances		
Retirement Benefits			Private Sector Housing Renewal		
Unused IT and Other Facilities			Homelessness		
			Housing Benefit Payments		
			Housing Benefit Administration		
<b>Cultural and Related Services</b>	<b>4,176</b>	<b>27.08</b>	<b>Planning Services</b>	<b>731</b>	<b>4.74</b>
<b>Includes:</b>			<b>Includes:</b>		
Cultural & Heritage			Building Control		
Recreation & Sport			Development Control		
Tourism			Planning Policy		
Open Spaces			Environmental Initiatives		
			Economic Development		
			Community Development		
<b>Environmental &amp; Regulatory Services</b>	<b>3,703</b>	<b>24.02</b>	<b>Net Cost of services</b>	<b>12,664</b>	<b>82.13</b>
<b>Includes:</b>					
Cemetery Crematorium & Mortuary			<b>Other Operating Income &amp; Expenditure</b>	<b>2,755</b>	<b>17.87</b>
Environmental Health			<b>Includes:</b>		
Flood Defence & Land Drainage			Use of Reserves		
Community Safety			Interest & Investment Income		
Street Cleansing			External Interest Payable		
Waste Collection			Pension Interest & Return on Assets		
			Revenue Contributions to Capital Outlay		
			Town & Parish Precepts		
			<b>Total Net Expenditure</b>	<b>15,419</b>	<b>100.00</b>

### Which band are you in ?

The relationship between the levels of Council Tax applied to the various valuation bands is laid down by law and we have no discretion to amend them.  
Here is an example of how your Council Tax is split:

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Burnley Borough Council	208.19	242.88	277.58	312.28	381.68	451.07	520.47	624.56
Lancashire County Council	970.79	1,132.59	1,294.39	1,456.19	1,779.79	2,103.39	2,426.98	2,912.38
Police and Crime Commissioner for Lancashire	150.97	176.13	201.29	226.45	276.77	327.09	377.42	452.90
Lancashire Combined Fire Authority	48.18	56.21	64.24	72.27	88.33	104.39	120.45	144.54
<b>Total Tax</b>	<b>1,378.13</b>	<b>1,607.81</b>	<b>1,837.50</b>	<b>2,067.19</b>	<b>2,526.57</b>	<b>2,985.94</b>	<b>3,445.32</b>	<b>4,134.38</b>

**Parish Precepts**

If you live in certain parts of the borough you will pay an additional charge known as a parish precept. This is money raised by your town or parish council to spend in your area.

Parish	2020/21				2021/22			
	Taxbase	Precept (£)	Band D Charge (£)	Total Band D Charge (£)	Taxbase	Precept (£)	Band D Charge (£)	Total Band D Charge (£)
Briercliffe with Extwistle	1,257	22,500.00	17.90	2,006.72	1,256	25,000.00	19.90	2,087.09
Cliviger	901	10,000.00	11.10	1,999.92	889	10,000.00	11.25	2,078.44
Habergham Eaves	515	6,684.00	12.98	2,001.80	509	6,337.00	12.45	2,079.64
Hapton	706	15,000.00	21.25	2,010.07	721	15,000.00	20.80	2,087.99
Ightenhill	722	3,100.00	4.29	1,993.11	714	3,500.00	4.90	2,072.09
Padiham	2,645	85,990.00	32.51	2,021.33	2,636	85,990.00	32.62	2,021.33
Worsthorne with Hurstwood	1,033	22,000.00	21.30	2,010.12	1,033	22,000.00	21.30	2,088.49
Dunnockshaw	67	600.00	8.96	1,997.78	68	700.00	10.29	2,077.48