



# EXECUTIVE

## BURNLEY TOWN HALL

Tuesday, 19<sup>th</sup> August 2008

<b>61. Revenue Budget Monitoring 2008/09</b>
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Purpose	<p>To report the latest position on revenue spending and income for 2008/09 and show any significant variations from the approved revenue budget.</p> <p>To recommend any changes to the approved revenue budget which are considered necessary</p> <p>To highlight areas where further information has been requested from Heads of Service</p> <p>To determine any areas where Members require further information in addition to that already requested and supplied.</p> <p>An amended timetable for reporting was circulated at the meeting as additional information.</p>
Reason for Decision	<p>To give consideration to the level of revenue spending and income in 2008/09 and to ensure that the budget is revised where appropriate to reflect changing circumstances</p>
Decision	<ol style="list-style-type: none"><li>(1) That the proposed budget transfers as shown in Appendix 1 be approved;</li><li>(2) That the net salary savings as shown in Appendix 2 be approved;</li><li>(3) That the forecast of revenue budget savings required shown in Appendix 4 and the revised position on net revenue spending as shown in Appendix 5 be noted; and</li><li>(4) That the approval of Full Council be sought for the net increase in budgets funded from earmarked reserves as shown in Appendix 3</li></ol>