

TOTAL APPROVED BUDGET	9,099,141	2,221,602	(306,472)	892,472	(527,905)	11,378,838	2,008,482	547,367	521,167	3,927,211	851,000	69,722	82,057	203,475	262,500	341,161	10,000	115,500	200,000	1,991,651	403,988	282,171	50,000	157,960	153,426	11,378,838
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