

INITIATIVE/SCHEME/PROJECT	BRIEF DESCRIPTION	OUTPUTS/OUTCOMES	SOURCE OF FUNDING					TOTAL £
			DFG grant	HCG	ELEVATE	Receipts in hand	Lead Developers	
			£	£	£	£	£	
Disabled Facilities Grant (DFG)	Mandatory grants to provide adapted homes to meet identified needs.	Between 180-200 adapted homes. 75% completed in 85 working days	634,000	550,000				1,184,000
Clearance Programme	Purchase and site clearance	Approximately 146 properties acquired and 92 demolished		587,850	10,659,026			11,246,876
Vacants Acquisitions	Brings long-term empty properties back into use through acquisition, refurbishment and subsequent sale	Approximately 17 properties acquired and 14 renovated		94,731	330,000	900,000		1,324,731
Switch Onto Savings	Energy Efficiency - insulation.	500-600 private sector homes insulated. Links to Local Area Agreements		116,000				116,000
Lead Developer Team	Supports Lead Developer activity in ADF areas			212,650				212,650
Refurbishment & Remodelling/Facelifting	Facelifting in three ADF areas only	Approximately 215 properties facelifted		126,000	2,161,000			2,287,000
Accreditation Grants	Supports Landlord Accreditation, properties meet Decent Homes Standard with matched investment by landlord	Approximately 16 grants, homes meeting Decent Homes Standard		30,000				30,000
Housing Stock Condition Survey	Sample Survey being organised through Elevate. Requirement to update every five years	Updated profile of houses in Burnley		50,000				50,000
Home Repair Assistance Grants (HRA)	Provides grant to owner-occupiers aged 60 and over throughout Burnley	Approximately 50 homes repaired to meet the Decent Homes Standard		400,000				400,000
Affordable Housing Contribution	Assisting the delivery of a range of affordable housing types in South West Burnley phase 1 development	18 affordable housing units		200,000				200,000
Energy Innovation Fund	Provides funding for discount solar water heating scheme and community renewables project	6 solar water heating installations and 2 community renewables				11,102		11,102
Contribution to IT implementation	To fund the data transfer from existing database to the new IT system FLARE	New IT system implemented		7,500				7,500
Area Action Plans	Support for the development and engagement on area action plans.	Submission AAPs in 3 neighbourhoods			170,000			170,000
Neighbourhood Management	Support for the neighbourhood management work in inner Burnley	Improved services and resident engagement			347,000			347,000
Elevate Staffing	Delivery staff for the programme	Delivery of the Elevate Programme			730,974			730,974
Unallocated Capital	Currently unallocated capital	To be defined			148,800			148,800
<b>Total</b>			<b>634,000</b>	<b>2,374,731</b>	<b>14,546,800</b>	<b>911,102</b>		<b>18,466,633</b>