

HOUSING INVESTMENT PROGRAMME 2013/14

Project Officer	Scheme Name	Revised Budget £	Capital Grants							Total Proposed Budget £	
			Secured					Capital Receipts £	Vacant Property Initiative Receipts £		
			Residual HMR Grant £	DCLG - Clusters Programme £	Housing Capital Grant £	Specified Capital Grant £	HMR Transitional Fund £				
J Watson	Acquisitions & Clearance	1,900,000	1,725,411					149,139	25,450		1,900,000
S Nutter	Disabled Facilities Grant	1,266,823				1,266,823					1,266,823
S Nutter	Energy Efficiency	178,248			48,248				130,000		178,248
S Nutter	Emergency Work Grant	60,000							60,000		60,000
J Killion	Empty Homes Programme	4,093,000	114,504	2,638,757	410,207					929,532	4,093,000
P Gatrell	Market Support	103,867			103,867						103,867
J Killion	Vacant Property Initiative	20,000								20,000	20,000
Total of Housing Investment Programme		7,621,938	1,839,915	2,638,757	562,322	1,266,823	149,139	215,450	949,532	7,621,938	