

## REPORT TO EXECUTIVE



<b>DATE</b>	<b>26<sup>th</sup> July 2011</b>
<b>PORTFOLIO</b>	<b>Environment/Leisure</b>
<b>REPORT AUTHOR</b>	<b>W. Robinson</b>
<b>TEL NO</b>	<b>01282 425011 ext 2601</b>
<b>EMAIL</b>	<b>wrobinson@burnley.gov.uk</b>

### Resurfacing Towneley Holmes Road – Capital Finance Release 2011-2012

#### PURPOSE

- To secure the release of £69,000 from the Capital Programme for the financial year 2011-2012 for the Towneley Holmes Road Re-surfacing and to seek approval to tender the proposed works in accordance with Standing Orders.

#### RECOMMENDATION

- The Executive is requested to:
  - Approve the release of £69,000 from the Capital Programme for the financial year 2011-2012 for the Towneley Holmes Road Re-surfacing Works.
  - Authorise the Engineering Manager to tender the works in accordance with Standing Orders and to accept the most economically advantageous tender for the proposed works.

#### REASONS FOR RECOMMENDATION

- The whole of the highway network in Towneley Park is owned and maintained by Burnley Borough Council.  
The condition of the network had deteriorated to such an extent that a three-year programme to structurally repair and resurface the carriageway was progressed in 2009-2010.  
Work began during 2009/2010 by reconstructing and resurfacing the complete length of Deer Park Road.  
During 2010/2011 Towneley Holmes Road carriageway was reconstructed and resurfaced from Deer Park Road to the Unity College access junction.  
This financial year it is proposed to complete the final stretch of reconstruction and resurfacing of the highway network in Towneley, concluding with Towneley Holmes Road, from Unity College to Todmorden Road.  
The three-year programme of works has been designed and implemented to minimise accidents and consequential claims and to significantly reduce maintenance costs, for the next twenty-five years.

## **SUMMARY OF KEY POINTS**

4. Towneley Holmes Road is not an adopted highway and Burnley Borough Council, as land –owner is therefore responsible for the cost of maintaining it  
The condition of the highways in Towneley Park had deteriorated to such an extent that a three-year programme to structurally repair and resurface the carriageway was progressed in 2009-2010.  
This section of the road could not be permanently repaired until construction of the new Unity College was complete. Unity College has now been completed and this final stretch of highway reconstruction and resurfacing can be undertaken.  
The works will compliment the improvements undertaken by the five-year Heritage Programme in Towneley.

## **FINANCIAL IMPLICATIONS AND BUDGET PROVISION**

5. The resources identified to finance the resurfacing of Towneley Holmes Road for the financial year 2011-2012, totalling £69,000 including staff salaries, remain as approved in the capital budget for this scheme. The original capital budget identified £64,000 from Prudential Borrowing and the remaining £5,000 from third party contributions.

## **POLICY IMPLICATIONS**

6. None

## **DETAILS OF CONSULTATION**

## **BACKGROUND PAPERS**

8. Report to Executive 13<sup>th</sup> October 2009

## **FURTHER INFORMATION**

**PLEASE CONTACT:**

**ALSO:**

**Winston Robinson (Ext 2601)**

**Simon Goff (Ext 4614)**