

**Revenue Budget 2013/14****Growth Proposals**

	Funded from:				Total £'000
	2013/14 £'000	Savings (Appendix 2) £'000	2012/13 Underspending £'000	Earmarked Reserves £'000	
1) <u>On-going growth</u>					
Living wage	10	10	0	0	10
2) <u>Time-limited growth</u>					
Domestic violence project - contribution to LCC	7	0	7	0	7
Police Community Support Officers	88	0	88	0	88
Community Payback	13	0	13	0	13
Extended dog warden service	18	0	18	0	18
Burnley & District Community Advice Service	5	0	5	0	5
Ward opportunities fund	15	0	15	0	15
Bus station departure boards	10	0	10	0	10
Duke of Lancaster Regiment Homecoming	20	0	0	20	20
Targeted family support project	24 *	0	0	24	24
	200	0	156	44	200
<b>Total growth</b>	<b>210</b>	<b>10</b>	<b>156</b>	<b>44</b>	<b>210</b>

\* Note: this is an additional contribution towards the continuation of targeted family support at current levels.  
Lancashire County Council will also be providing £97k of funding to support the scheme