

MEMBERS ALLOWANCES (Cost code R2020/2005)		
	Current Scheme	Independent Remuneration Panel
	2012/13	2013/14
	£	£
Basic Allowance		
Numbers	45	45
	2,700	2,900
Amount	121,500	130,500
Special Responsibility Allowances		
Leader		
Number	1	1
Basic £2,700 x 4	10,800	-
Basic £2,900 x 3.357	-	9,735
Amount	10,800	9,735
Deputy Leader		
Number	1	1
Basic Allowance £2,700 x 1	2,700	-
Basic Allowance £2,900 x 0.839	-	2,433
Amount	2,700	2,433
Executive Members		
Number	6	6
Basic Allowance £2,700 x 1.5	4,050	-
Basic Allowance £2,900 x 1.469	-	4,260
Amount	24,300	25,560
Chairs of Scrutiny, Standards and Development Control		
Number	5	4
Basic Allowance £2,700 x 1	2,700	-
Basic Allowance £2,900 x 1.469	-	2,433
Amount	13,500	9,732
Chairs of Audit, Licensing and Standards		
Number	2	3
Basic Allowance £2,700 x 0.5	1,350	-
Basic Allowance £2,900 x 0.420	-	1,218
Amount	2,700	3,654
Vice Chair Development Control		
Number	1	1
Basic Allowance £2,700 x 0.5	1,350	-
Basic Allowance £2,900 x 0.420	-	1,218
Amount	1,350	1,218
Group Leaders		
Number	2	2
Basic Allowance £2,700 x 0.5	1,350	-
Basic Allowance £2,900 x 0.420	-	1,218
Amount	2,700	2,436
Independent Persons (Standards)		
Number	-	2
Amount	-	500
	-	1,000
	58,050	55,768
Total Members Allowances	179,550	186,268
Employer's National Insurance (say) 1.3 %	2,334	2,421
Total Cost	181,884	188,689
Budget		
Original budget	188,670	188,670
Current budget	183,000	188,670
Projected budget saving	(4,000)	-
Budget increase (3%)	-	5,660
Latest projection	179,000	194,330
Cost / (saving)	-	(5,641)