

BURNLEY BOROUGH COUNCIL INCOME TARIFF FROM 1ST JANUARY 2013

Appendix A

2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
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COMMUNITY SERVICES

SPORT & CULTURE

BURNLEY MECHANICS

* Discounted rates are applicable to local, educational, charitable & cultural organisations.

* Regulars Discount

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Auditorium

Performance per 5 hour session Mon - Fri	800.00	800.00	-	800.00	zero	n/a	20% Discount
Per additional hour of event	160.00	160.00	-	160.00	zero	n/a	20% Discount
Performance per 5 hour session Saturday	852.00	852.00	-	852.00	zero	n/a	20% Discount
Per additional hour of event	170.00	170.00	-	170.00	zero	n/a	20% Discount
Per 5 hour session Sunday & Bank Holidays	1,000.00	1,000.00	-	1,000.00	zero	n/a	20% Discount
Per additional hour of event	200.00	200.00	-	200.00	zero	n/a	20% Discount

Rehearsals, Set up and Get Ins

1 Staff per hour - up to 12 Midnight	49.15	49.15	-	49.15	zero	n/a	
Additional Staff per hour - Technical	21.85	21.85	-	21.85	zero	n/a	
Additional Staff per hour - General Staff	14.20	14.20	-	14.20	zero	n/a	
All Staff per hour after 12 Midnight	Double Time	Double Time					

Other Rooms - Meetings, Functions, Seminars

Per hour between 10am - 6pm	30.55	30.55	-	30.55	zero	n/a	20% Discount
Per hour before 10am & after 6pm	45.90	45.90	-	45.90	zero	n/a	20% Discount
Set up per person per hour - Technical	21.85	21.85	-	21.85	zero	n/a	
Set up per person per hour - General Staff	14.20	14.20	-	14.20	zero	n/a	
Performance per 5 hour session	420.40	420.40	-	420.40	zero	n/a	20% Discount
Per additional hour of event	84.10	84.10	-	84.10	zero	n/a	20% Discount

Rehearsals, Set Up and Get Ins

1 Staff per hour - up to 12 Midnight	49.15	49.15	-	49.15	zero	n/a	
Additional Staff per hour - Technical	21.85	21.85	-	21.85	zero	n/a	
Additional Staff per hour - General Staff	14.20	14.20	-	14.20	zero	n/a	
All Staff per hour after 12 Midnight	Double Time	Double Time					

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Commission on Ticket Sales

(in-house performances)

Tickets on computer

Ticket printing

Handling Fee

10%	10%				n/a	7.50%
5p per ticket	5p per ticket				n/a	
£1 per ticket	£1 per ticket	(Debit and Credit Cards)			n/a	

SWIMMING POOLS, SPORT & LEISURE FACILITIES

The majority of Swimming Pools, Sport & Leisure Fees are rounded to the nearest 10p

Badminton / Short Tennis - Per Hour

Peak							
Standard	9.50	9.50	1.58	7.92	20.00	n/a	
Off Peak - Adult							
Standard	7.30	7.30	1.22	6.08	20.00	n/a	
Rec Pass	4.90	5.30	0.88	4.42	20.00	1-Jan-13	15%

Off Peak - Concession

Standard	6.30	6.30	1.05	5.25	20.00	n/a	
Rec Pass	3.40	3.80	0.63	3.17	20.00	1-Jan-13	25%

Fitness Suite - Per 1½ Hours

Adult							
Standard	5.90	5.90	0.98	4.92	20.00	n/a	
Rec Pass	3.90	4.30	0.72	3.58	20.00	1-Jan-13	15%
Concession							
Standard	4.40	4.40	0.73	3.67	20.00	n/a	
Rec Pass	2.70	3.20	0.53	2.67	20.00	1-Jan-13	25%
SHOKK Gym	2.70	2.70	0.45	2.25	20.00	n/a	

Health Suite - Per 1½ Hours

Adult							
Standard	6.60	6.60	1.10	5.50	20.00	n/a	
Rec Pass	3.90	4.40	0.73	3.67	20.00	1-Jan-13	15%
Concession							
Standard	4.90	4.90	0.82	4.08	20.00	n/a	
Rec Pass	3.50	3.80	0.63	3.17	20.00	1-Jan-13	15%

Spectator Fee - per person per visit

Standard - Adult	FOC	FOC		FOC			
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Standard - Concession				FOC			
<u>Sports Hall - Casual Bookings</u>							
Adult - per hour							
Standard	50.70	50.70	8.45	42.25	20.00	n/a	
Off Peak - Concessions - per hour							
Standard	25.40	25.40	4.23	21.17	20.00	n/a	
Other							
Sporting Events - All	66.40	66.40	11.07	55.33	20.00	n/a	
Non-Sporting Events - All	79.70	79.70	13.28	66.42	20.00	n/a	
<u>Squash - Per 40 Minutes</u>							
Peak - Adult							
Standard	8.00	8.00	1.33	6.67	20.00	n/a	
Off Peak - Adult							
Standard	6.80	6.80	1.13	5.67	20.00	n/a	
Rec Pass	3.30	3.80	0.63	3.17	20.00	1-Jan-13	15%
Off Peak - Concessions							
Standard	4.60	4.60	0.77	3.83	20.00	n/a	
Rec Pass	2.40	2.80	0.47	2.33	20.00	1-Jan-13	25%
<u>Swimming - Per Hour</u>							
Adult							
Standard	3.60	3.60	0.60	3.00	20.00	n/a	
Adult (age 60+)	2.20	2.50					
Junior							
Standard	2.20	2.20	0.37	1.83	20.00	n/a	
Rec Pass	0.80	1.00	0.17	0.83	20.00	1-Jan-13	25%
Family - 2 Adults & 2 Children (1 free child)							
Standard	9.40	9.40	1.57	7.83	20.00	n/a	
Rec Pass	4.70	5.20	0.87	4.33	20.00	1-Jan-13	25%
<u>Swimming Pool Hire - St Peters - Padiham - Per Hour</u>							
Main Pool - Mon to Fri	73.50	75.70	12.62	63.08	20.00	1-Jan-13	20 / 30% Clubs
Main Pool - Weekend	99.70	102.70	17.12	85.58	20.00	1-Jan-13	20 / 30% Clubs
Main Pool Gala - Mon to Fri	85.50	88.10	14.68	73.42	20.00	1-Jan-13	20 / 30% Clubs
Main Pool Gala - Weekend	114.40	117.80	19.63	98.17	20.00	1-Jan-13	20 / 30% Clubs

	2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
Training Pool - Mon to Fri	69.90	72.00	12.00	60.00	20.00	1-Jan-13	20 / 30% Clubs
Training Pool - Weekend	93.90	96.70	16.12	80.58	20.00	1-Jan-13	20 / 30% Clubs
Training Pool Gala - Mon to Fri	85.50	88.10	14.68	73.42	20.00	1-Jan-13	20 / 30% Clubs
Training Pool Gala - Weekend	114.40	117.80	19.63	98.17	20.00	1-Jan-13	20 / 30% Clubs
Section of Water	41.00	42.20	7.03	35.17	20.00	1-Jan-13	20 / 30% Clubs
<u>Table Tennis - Per 45 Minutes</u>							
Peak (max 2 tables)							
Standard	9.80	9.80	1.63	8.17	20.00	n/a	
Off Peak (per table)							
Standard	4.90	4.90	0.82	4.08	20.00	n/a	
Rec Pass	2.30	2.80	0.47	2.33	20.00	1-Jan-13	15%
Off Peak - Concessions (per table)							
Standard	3.40	3.40	0.57	2.83	20.00	n/a	
Rec Pass	2.30	2.50	0.42	2.08	20.00	1-Jan-13	25%
<u>Equipment Hire - Per Visit</u>							
Racquet Hire							
Standard	1.30	1.30	0.22	1.08	20.00	n/a	
Ball Hire							
Standard	2.60	2.70	0.45	2.25	20.00	1-Jan-13	
Other							
Racquet / Ball Hire Deposit - Refundable with receipt	5.40	5.60	0.93	4.67	20.00	1-Jan-13	
Lost Key Charge	11.90	13.10	2.18	10.92	20.00	1-Jan-13	
<u>BEEP Scheme - Per Session</u>							
Selected Activities - see programme							
Standard / Rec Pass	2.70	3.00	0.50	2.50	20.00	1-Jan-13	
Course Standard (New Price)	n/a	17.00	-	17.00	Exempt	1-Jan-13	
Course Rec Pass (New Price)	n/a	9.50	-	9.50	Exempt	1-Jan-13	
<u>Holiday Programme</u>							
Get in 2 Activities variable price depending on Activity							
Standard	n/a	variable price depending on activity			20.00	n/a	
Rec Pass	n/a	variable price depending on activity			20.00	n/a	15%
Swim Crash Course - 4 days - 4 x ½ hours							

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Standard	21.90	21.90	-	21.90	Exempt	n/a	
Rec Pass	17.85	19.70	-	19.70	Exempt	1-Jan-13	10%
Swim Crash Course - 5 days - 5 x ½ hours							
Standard	27.25	27.25	-	27.25	Exempt	n/a	
Rec Pass	22.30	24.50	-	24.50	Exempt	1-Jan-13	10%
<u>Children's Sessions - Per Hour</u>							
Tumbledown Tots Pre-School							
(Brother / Sister under 9 months old is free of charge)							
Standard	2.80	2.90	0.48	2.42	20.00	1-Jan-13	
<u>Dry Sports Courses</u>							
Adults - See Programme							
Standard	5.80	5.80	-	5.80	Exempt	n/a	
Rec Pass	5.00	5.00	-	5.00	Exempt	n/a	10%
Juniors - See Programme							
Standard	4.90	4.90	-	4.90	Exempt	n/a	
Rec Pass	4.50	4.50	-	4.50	Exempt	n/a	10%
Advanced Courses - Sessional Fee							
Standard	5.70	5.70	-	5.70	Exempt	n/a	
Rec Pass	5.40	5.40	-	5.40	Exempt	n/a	10%
<u>Exercise Classes - Fitness, Circuits</u>							
Adult - See Programme							
Standard	5.30	5.30	-	5.30	Exempt	n/a	
Rec Pass	3.30	3.80	-	3.80	Exempt	1-Jan-13	10%
Concessions - See Programme							
Standard	4.60	4.80	-	4.80	Exempt	1-Jan-13	
Rec Pass	3.30	3.80	-	3.80	Exempt	1-Jan-13	10%
Time Of Your Life - per 2½ hours							
Standard	4.40	4.70	0.78	3.92	20.00	1-Jan-13	
Rec Pass	3.80	4.10	0.68	3.42	20.00	1-Jan-13	10%
Aqua Mix - per hour							
Standard	4.30	4.60	-	4.60	Exempt	1-Jan-13	
Rec Pass	3.10	3.60	-	3.60	Exempt	1-Jan-13	10%
Armchair Exercise - per hour							
Standard	3.70	3.70	-	3.70	Exempt	n/a	
Rec Pass	3.10	3.30	-	3.30	Exempt	1-Jan-13	10%

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<u>Fitness Suite with Instruction</u>							
Group Induction - 14 year olds & over - 1 x 1½ hours							
Standard	13.00	13.00	-	13.00	Exempt	n/a	
Rec Pass	11.70	12.20	-	12.20	Exempt	1-Jan-13	
Personal Training - per hour							
Standard	25.00	25.00	-	25.00	Exempt	n/a	
Rec Pass	25.00	25.00	-	25.00	Exempt	n/a	
<u>Swimming - Per Week for Pre-Paid 8 Week Block Booking</u>							
All Junior Classes							
Standard	4.80	4.80	-	4.80	Exempt	n/a	
Rec Pass	3.40	3.90	-	3.90	Exempt	1-Jan-13	
Adult Beginners / Improvers							
Standard	5.10	5.10	-	5.10	Exempt	n/a	
Rec Pass	4.10	4.60	-	4.60	Exempt	1-Jan-13	
<u>Badges & Certificates</u>							
Swimming / Trampolining - All Ages							
Standard	2.90	3.00	0.50	2.50	20.00	1-Jan-13	
Rec Pass	2.70	3.00	0.50	2.50	20.00	1-Jan-13	
<u>Yoga - Per Week for Pre-Paid 8 Week Block Booking</u>							
Adults - Beginners / Improvers - 14 year olds & over							
Standard	5.40	5.40	-	5.40	Exempt	n/a	
Rec Pass	3.30	3.80	-	3.80	Exempt	1-Jan-13	10%
<u>CLEAR - Annual Membership Fees (Members pre 1st April 2010)</u>							
Peak - All Day - 7 Days per Week - Normal Opening Hours	330.00	330.00	55.00	275.00	20.00	n/a	
Off Peak - Mon to Fri before 4 - All Day at Weekends	250.00	250.00	41.67	208.33	20.00	n/a	
<u>CLEAR - Monthly Direct Debit Fees (Members pre 1st April 2010)</u>							
Peak - All Day - 7 Days per Week - Normal Opening Hours	30.00	30.00	5.00	25.00	20.00	n/a	
CLEAR - 60+	21.00	21.00	3.50	17.50	20.00	n/a	
CLEAR - BEEP (12 month limited)	19.00	19.00	3.17	15.83	20.00	n/a	
CLEAR - Student	21.00	21.00	3.50	17.50	20.00	n/a	
SHOKK	15.00	15.00	2.50	12.50	20.00	n/a	
Joining Fee (one off fee)	25.00	25.00	4.17	20.83	20.00	n/a	

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CLEAR Memberships fees have been frozen until 1st April 2013 for all existing members at 31st March 2010.

CLEAR - Annual Membership Fees (Members 1st April 2010 onwards)

Peak - All Day - 7 Days per Week - Normal Opening Hours

365.00 365.00 60.83 304.17 20.00 n/a

Off Peak - Mon to Fri before 4 - All Day at Weekends

290.00 290.00 48.33 241.67 20.00 n/a

Joining Fee

25.00 25.00 4.17 20.83 20.00 n/a

CLEAR - Monthly Direct Debit Fees (Members 1st April 2010 onwards)

Peak - All Day - 7 Days per Week - Normal Opening Hours

33.00 33.00 5.50 27.50 20.00 n/a

CLEAR - 60+

26.00 26.00 4.33 21.67 20.00 n/a

CLEAR - Student

21.00 21.00 3.50 17.50 20.00 n/a

SHOKK

15.00 15.00 2.50 12.50 20.00 n/a

Joining Fee (one off fee)

25.00 25.00 4.17 20.83 20.00 n/a

Corporate Membership - Contact Business Support Team

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GREEN SPACES & AMENITIES**CEMETERIES****Interment Fees**

Stillborn - 1 month	74.00	77.00	-	77.00	zero	1-Jan-13
Over 1 month - 2 years	245.00	255.00	-	255.00	zero	1-Jan-13
13 years and over	870.00	905.00	-	905.00	zero	1-Jan-13
Where Casket is used	1,011.00	1,052.00	-	1,052.00	zero	1-Jan-13
Where Vault is used	1,011.00	1,052.00	-	1,052.00	zero	1-Jan-13
Interment after appointed time	144.00	150.00	-	150.00	zero	1-Jan-13
Interment of cremated remains	174.00	181.00	-	181.00	zero	1-Jan-13

Interment Fees - Public Grave

Still born - 1 month	70.00	73.00	-	73.00	zero	1-Jan-13
Over 1 month - 12 years	152.00	159.00	-	159.00	zero	1-Jan-13
13 years and over	290.00	302.00	-	302.00	zero	1-Jan-13
Service in Cemetery Chapel	106.00	111.00	-	111.00	zero	1-Jan-13

Removal & Replacement

Headstones (remove and re-fix to National Association of Memorial Masons standards)	133.00	139.00	-	139.00	zero	1-Jan-13
Sidestones	107.00	112.00	-	112.00	zero	1-Jan-13
Chippings	64.00	67.00	-	67.00	zero	1-Jan-13

Right to Erect Memorials

Headstone (900mm maximum)(including first inscription)	241.00	251.00	41.83	209.17	20.00	1-Jan-13
Wooden Cross	39.00	41.00	6.83	34.17	20.00	1-Jan-13
Vase without inscription and under 300 mm						
Otherwise	88.00	92.00	15.33	76.67	20.00	1-Jan-13
Inscription (each)	46.00	48.00	8.00	40.00	20.00	1-Jan-13

Exclusive Right of Burial

Burnley						
Row 1 - 4	788.00	820.00	-	820.00	zero	1-Jan-13
Lawn Section	969.00	1,008.00	-	1,008.00	zero	1-Jan-13
Any other row	788.00	820.00	-	820.00	zero	1-Jan-13
Additional charge for Vault	494.00	514.00	-	514.00	zero	1-Jan-13

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Purchase of above by Non-Resident of Burnley Borough

Miscellaneous

Search of Register

FOC

FOC

FOC

Padiham Garden of Remembrance

Use of Memorial Stone

88.00

92.00

-

92.00

zero

1-Jan-13

Use of Niche for one person

163.00

170.00

-

170.00

zero

1-Jan-13

Additional remains in Niche

101.00

106.00

-

106.00

zero

1-Jan-13

CREMATORIUM
Cremation

Foetal Remains

30.00

32.00

-

32.00

zero

1-Jan-13

Stillborn - 1 month

58.00

62.00

-

62.00

zero

1-Jan-13

Over 1 month - 12 years

162.00

172.00

-

172.00

zero

1-Jan-13

13 years and over

527.00

559.00

-

559.00

zero

1-Jan-13

Medical Referee

22.50

22.50

-

22.50

zero

n/a

Additional fee for Saturday & 12.30 additional time

143.00

152.00

-

152.00

zero

1-Jan-13

Entries in Book of Remembrance

2 line

78.50

81.65

13.61

68.04

20.00

1-Jan-13

5 line

123.00

127.90

21.32

106.58

20.00

1-Jan-13

8 line

180.40

187.60

31.27

156.33

20.00

1-Jan-13

5 line with Badge

188.60

196.10

32.68

163.42

20.00

1-Jan-13

6 line with Coat of Arms

241.30

250.90

41.82

209.08

20.00

1-Jan-13

Remembrance Cards

With 2 line inscription

49.20

51.15

8.53

42.62

20.00

1-Jan-13

With 5 line inscription

57.40

59.70

9.95

49.75

20.00

1-Jan-13

With 8 line inscription

78.50

81.65

13.61

68.04

20.00

1-Jan-13

Additional 2 line inscription

29.30

30.45

5.08

25.37

20.00

1-Jan-13

Additional 5 line inscription

38.70

40.25

6.71

33.54

20.00

1-Jan-13

Additional 8 line inscription

44.60

46.40

7.73

38.67

20.00

1-Jan-13

Additional cost for flower emblem
(only with 5 or 8 line entry)

49.20

51.15

8.53

42.62

20.00

1-Jan-13

Retaining of Ashes

After 1 month (per month)

50.50

52.50

-

52.50

zero

1-Jan-13

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Scattering of Ashes

Cremation not at Burnley 50.50 52.50 - 52.50 zero 1-Jan-13

Memorial Wall

Lakeland stone plaque 440.00 440.00 73.33 366.67 20.00 1-Jan-13
 (plus lettering per letter - existing walls only, new walls subject to
 new price list) 2.90 3.00 0.50 2.50 20.00 1-Jan-13

Ash Plots

Exclusive right of burial (40 years) 311.00 324.00 54.00 270.00 20.00 1-Jan-13
 Interment fee 176.00 184.00 30.67 153.33 20.00 1-Jan-13
 Right to erect memorial 195.00 203.00 33.83 169.17 20.00 1-Jan-13

PARKS - OUTDOOR SPORTS ACTIVITIES & EVENTS

Caravan Rallies (Towneley or Prairie)

Per caravan per night 8.80 9.00 1.50 7.50 20.00 1-Jan-13

Events - Towneley Park

Local Organisations 139.40 143.60 23.93 119.67 20.00 1-Jan-13
 Non Resident Organisation - per event 354.90 365.55 60.93 304.62 20.00 1-Jan-13

Prairie All Weather Pitch

(All charges Per Hour)

* Organised Clubs using block bookings for Council pitches are exempt from VAT

Full pitch	40.60	41.80	6.97	34.83	20.00	1-Jan-13	* (excl Vat) 34.83
Half pitch	20.90	21.55	3.59	17.96	20.00	1-Jan-13	17.96
Floodlights - Full pitch	18.90	19.40	3.23	16.17	20.00	1-Jan-13	16.17
Floodlights - Half pitch	8.80	9.00	1.50	7.50	20.00	1-Jan-13	7.50

Prairie Old Pavilion

Hire for 1 hour (e.g.. Archery Club) 18.90 19.40 3.23 16.17 20.00 1-Jan-13

Towneley Park

Cricket 53.30 54.90 9.15 45.75 20.00 1-Jan-13 * (excl Vat)
45.75

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Football pitches (from 1st August each year)

Grade A - (changing, showers & attendant)

Prairie, Fennyfold, Towneley

53.80 50.00 8.33 41.67 20.00 1-Jan-13 * (excl Vat)
41.67

Grade B (changing & showers)

Queens Park, Worsthorne Recreation Ground

42.50 n/a

Grade C (pitch only)

Disraeli Street, Stoneyholme, Hapton, Briercliffe

37.90 n/a

Grade B (pitch only)

Queens Park, Worsthorne, Stoneyholme, Hapton

n/a 35.00 5.83 29.17 zero 1-Jan-13 * (excl Vat)
29.17

Barden Central Arena

Burnley United A F C per season

2,342.80 2,413.10 - 2,413.10 Exempt 1-Jan-13

Junior Football

Hire of Junior pitch

10.30 10.60 1.77 8.83 20.00 1-Jan-13

Use of changing accommodation only

10.30 10.60 1.77 8.83 20.00 1-Jan-13

ALLOTMENTS

Allotment Rent per m²

0.22 0.22 - 0.22 zero 1-Jan-13

Concessionary Rental (50%)

0.11 0.11 - 0.11 zero 1-Jan-13

Water

12.00 12.00 - 12.00 zero 1-Jan-13

Concessionary Water (50%)

Propose to remove concession on water charges

Note : Allotments users require 3 months notice of any price increases.

BARDEN ATHLETIC FACILITIES

Annual ticket

Adult 17.20 17.70 2.95 14.75 20.00 1-Jan-13

Junior / Recreation Passport 8.60 8.85 1.48 7.37 20.00 1-Jan-13

Senior Citizen 8.60 8.85 1.48 7.37 20.00 1-Jan-13

BURNLEY BOROUGH COUNCIL INCOME TARIFF FROM 1ST JANUARY 2013

Appendix A

2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
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Burnley Athletic Club

Training session (per season)	342.70	353.00	58.83	294.17	20.00	1-Jan-13
Full track event (up to 3 hours)	75.10	77.35	12.89	64.46	20.00	1-Jan-13
Each additional hour	21.70	22.30	3.72	18.58	20.00	1-Jan-13
Schools use (per hour)						
Track only	26.30	27.10	4.52	22.58	20.00	1-Jan-13
Track and changing facilities	42.20	43.45	7.24	36.21	20.00	1-Jan-13
Track, equipment and changing	65.30	67.25	11.21	56.04	20.00	1-Jan-13
Other Organisations (per hour)						
Track, equipment and changing	90.30	93.00	15.50	77.50	20.00	1-Jan-13

Use of Floodlights

Per hour	38.90	40.00	6.67	33.33	20.00	1-Jan-13
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TOWNELEY

Car Parking - Pay & Display

Riverside - per day	1.00	1.00	0.17	0.83	20.00	1-Feb-13
Towneley Hall - per hour	0.70	0.70	0.12	0.58	20.00	1-Feb-13
9 Hole Golf - per day	1.00	1.00	0.17	0.83	20.00	1-Feb-13
Causeway End / Golf Course - per day	2.00	2.00	0.33	1.67	20.00	1-Feb-13
Towneley Holmes Rd	0.70	n/a				
Woodgrove per day	n/a	1.00	0.17	0.83	20.00	1-Feb-13

Car Parking - Contracts (per annum)

Towneley Hall	n/a	50.00	8.33	41.67	20.00	1-Feb-13	50% discount for Recreation Pass holders
Riverside	n/a	25.00	4.17	20.83	20.00	1-Feb-13	
Barwise	n/a	25.00	4.17	20.83	20.00	1-Feb-13	
Woodgrove	n/a	50.00	8.33	41.67	20.00	1-Feb-13	

Car Parking - Changes to Charging Hours

	Current	Proposed
Towneley Hall	10:00 - 17:00	08:00 - 22:00
Riverside	10:00 - 17:00	08:00 - 22:00
Barwise	10:00 - 17:00	08:00 - 22:00
Causeway End / Golf Course	07:00 - 17:00	08:00 - 22:00
9 Hole Golf	10:00 - 17:00	08:00 - 22:00
Woodgrove	08:00 - 22:00	08:00 - 22:00

2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
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GOLF**Towneley Course (18 holes)****Monday to Friday**

18 Holes	16.00	16.00	2.67	13.33	20.00	n/a
Earlybird	10.50	10.50	1.75	8.75	20.00	n/a
Twilight	10.50	10.50	1.75	8.75	20.00	n/a
Winter Rate (1st Nov - 28th Feb)	11.50	11.50	1.92	9.58	20.00	n/a
Concessions (60+ and U18)	8.00	9.00	1.50	7.50	20.00	1-Jan-13
Golf Societies (10+ pre-booked)	14.00	12.00	2.00	10.00	20.00	1-Jan-13

Sat, Sun & Bank Holidays

18 holes	18.50	18.50	3.08	15.42	20.00	n/a
Earlybird	11.50	11.50	1.92	9.58	20.00	n/a
Twilight	11.50	11.50	1.92	9.58	20.00	n/a
Concessions (U18 if accompanied by adult)	9.20	10.40	1.73	8.67	20.00	1-Jan-13
Winter Rate (1st Nov - 28th Feb)	12.50	12.50	2.08	10.42	20.00	n/a
Golf Societies (10+ pre-booked)	16.00	16.00	2.67	13.33	20.00	n/a

Annual Membership

Annual Membership	410.00	422.00	70.33	351.67	20.00	1-Jan-13
Annual Membership (restricted Mon-Fri)	299.00	308.00	51.33	256.67	20.00	1-Jan-13
Annual Membership - Junior (under 18)	55.00	57.00	9.50	47.50	20.00	1-Jan-13
Annual Membership - Junior Intermediate (under 21)	162.50	167.00	27.83	139.17	20.00	1-Jan-13
Golf & Leisure (7 day combined golf & leisure membership)	620.00	638.00	106.33	531.67	20.00	1-Jan-13
Insurance (per membership)	5.90	6.10	1.02	5.08	20.00	1-Jan-13
Registered user annual fee - lockers	36.55	37.65	6.28	31.37	20.00	1-Jan-13

Brunshaw Course (9 holes)

Adults - Monday - Friday	7.00	7.00	1.17	5.83	20.00	n/a
Adults - Sat / Sun / Bank Holidays	7.50	7.50	1.25	6.25	20.00	n/a
Concession (Under 18s & Over 65s - Monday to Friday)	3.50	3.50	0.58	2.92	20.00	n/a
Concession (Under 18s only - Sat / Sun / Bank Holiday)	4.00	4.00	0.67	3.33	20.00	n/a
Adult & Junior ticket weekday (adults & U18)	7.00	7.00	1.17	5.83	20.00	n/a
Adult & Junior ticket weekend (adults & U18)	8.00	8.00	1.33	6.67	20.00	n/a
Junior holiday ticket	22.50	22.50	3.75	18.75	20.00	n/a

BURNLEY BOROUGH COUNCIL INCOME TARIFF FROM 1ST JANUARY 2013
Appendix A

2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
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Pitch & Putt - Towneley (per round)

Monday - Friday	3.50	3.50	0.58	2.92	20.00	n/a	35%
Sat / Sun / Bank Holidays	4.00	4.00	0.67	3.33	20.00	n/a	35%
Concession (Under 18s & Over 65s - Monday to Friday)	2.25	2.25	0.38	1.87	20.00	n/a	
Concession (Under 18s only - Sat / Sun / Bank Holidays)	2.25	2.25	0.38	1.87	20.00	n/a	35%
Family Ticket (2 adults & up to 2 children under 16)	6.75	6.75	1.13	5.62	20.00	n/a	
Refundable Deposit	3.00	3.00	0.50	2.50	20.00	n/a	35%

TOWNELEY HALL
Guided Tours

Local Links Subscription Scheme for Schools per annum	199.20	205.20	34.20	171.00	20.00	1-Jan-13	
Adults Day - Per Guide (up to 25 people)	179.60	185.00	30.83	154.17	20.00	1-Jan-13	
Unbooked (per person)	5.10	5.25	0.88	4.37	20.00	1-Jan-13	
Unbooked (children)	3.00	3.10	0.52	2.58	20.00	1-Jan-13	
Adults Evening (per person) (minimum 25 people)(including tea & coffee)	9.20	9.50	1.58	7.92	20.00	1-Jan-13	
School Groups - per person	3.40	3.50	0.58	2.92	20.00	1-Jan-13	
School Groups - with actors	4.60	4.70	0.78	3.92	20.00	1-Jan-13	

Use of Hall

Where fee is shown as a range, the vat included is based on 11/12 fee

Commercial Photography (non Burnley Firms)	1,000.00	1,000.00	166.67	833.33	20.00	n/a	400-1,000
Great Hall	600.00	600.00	100.00	500.00	20.00	n/a	300-600
Daytime Events by negotiation (Regency Rooms)	600.00	600.00	100.00	500.00	20.00	n/a	300-600
Evening Events by negotiation (Regency Rooms)	1,000.00	1,000.00	166.67	833.33	20.00	n/a	500-1,000
Lecture Theatre	400.00	400.00	66.67	333.33	20.00	n/a	200-400
Library	67.60	69.60	11.60	58.00	20.00	1-Jan-13	31.20
Great Hall & both Regency Rooms	2,000.00	2,000.00	333.33	1,666.67	20.00	n/a	500-2,000

Conference & Meeting Courses

Day Delegate Rate - includes room hire, 2 servings of tea / coffee & light buffet lunch per person (basic standard AV equipment included)

	30.90	31.85	5.31	26.54	20.00	1-Jan-13	
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Additional Equipment & Services

TV & Video	70.30	72.40	12.07	60.33	20.00	1-Jan-13	
Photocopies per sheet (up to 50)	0.25	0.25	0.04	0.21	20.00	n/a	
Photocopies per sheet (over 50)	0.10	0.10	0.02	0.08	20.00	n/a	

2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
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Wedding Charges

Where fee is shown as a range, the vat included is based on 11/12 fee

Red Regency Room - wedding only (Mon - Thurs)	600.00	600.00	100.00	500.00	20.00	n/a	300-600
Red Regency Room - wedding only (Fri - Sun)	1,500.00	1,500.00	250.00	1,250.00	20.00	n/a	600-1,500
Red & Green Rooms - wedding only	1,000.00	1,000.00	166.67	833.33	20.00	n/a	600-1,000
Great Hall & Red & Green Rooms - special rate	2,000.00	2,000.00	333.33	1,666.67	20.00	n/a	1,000-2,000
Marquee Fees	500.00	500.00	83.33	416.67	20.00	n/a	

Wedding - Special Offer Packages

Basic - Wedding ceremony & drinks reception	1,915.60	1,973.05	328.84	1,644.21	20.00	1-Jan-13	
Deluxe - Wedding breakfast, drinks & toastmaster	2,817.00	2,901.50	483.58	2,417.92	20.00	1-Jan-13	
Premier - Wedding ceremony, drinks, breakfast, drinks package & toastmaster	3,943.80	4,062.10	677.02	3,385.08	20.00	1-Jan-13	

Wedding - New Special Offer Packages

Friday & Saturday - Daytime (min 70 guests) Hall - price per person	65.00	65.00	10.83	54.17	20.00	n/a	
Friday & Saturday - Evening (min 100 guests) Stables - price per person	15.00	15.00	2.50	12.50	20.00	n/a	
Sunday to Thursday - Daytime (min 70 guests) Hall - price per person	55.00	55.00	9.17	45.83	20.00	n/a	
Sunday to Thursday - Evening (min 100 guests) Stables - price per person	15.00	15.00	2.50	12.50	20.00	n/a	

Towneley Hall Catering Equipment (related to Marquee events)

5 foot round Banqueting Tables - per table	10.00	10.30	1.72	8.58	20.00	1-Jan-13	
Red Banqueting Chairs - per chair	3.00	3.10	0.52	2.58	20.00	1-Jan-13	
Occasional Tables - per table	4.00	4.10	0.68	3.42	20.00	1-Jan-13	
Trestle Tables - per table	6.00	6.20	1.03	5.17	20.00	1-Jan-13	

Other items by negotiation

Chair covers	3.00	3.00	0.50	2.50	20.00	n/a	
Chair covers & bows	4.00	4.00	0.67	3.33	20.00	n/a	
Banq cloths	5.00	5.00	0.83	4.17	20.00	n/a	
Banq chairs	3.00	3.00	0.50	2.50	20.00	n/a	

Entrance Fees

Non Residents of Burnley Borough per person - adults	4.00	4.00	0.67	3.33	20.00	n/a	*
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* Free admission for non resident children and OAPs

Fee reduced by £1 when the rooms are closed for private functions

2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
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STREETSCENE

CAR PARKING CHARGES

Short Stay Car Parks

**Elizabeth St / Grimshaw St / Standish St / Parker Lane /
William Thompson / Orchard Bridge / Cow Lane 1 & 2 / Pioneer 1 /
Sutcliffe St / Thomas St**

0-1 hour	Monday - Saturday	0.80	0.90	0.15	0.75	20.00	1-Feb-13
1-2 hours		1.40	1.50	0.25	1.25	20.00	1-Feb-13
2-3 hours		2.00	2.00	0.33	1.67	20.00	n/a
3 Hours plus		5.00	5.50	0.92	4.58	20.00	1-Feb-13
Sundays & Bank Holidays		Free	Free				
Disabled pass holders - up to 3 hrs		Free	Free				

Disabled pass holders - over 3 hrs - charges apply as above

Victoria

0-1 hour	Saturday only	0.80	0.90	0.15	0.75	20.00	1-Feb-13
1-2 hours		1.40	1.50	0.25	1.25	20.00	1-Feb-13
2-3 hours		2.00	2.00	0.33	1.67	20.00	n/a
3 Hours plus		5.00	5.50	0.92	4.58	20.00	1-Feb-13
Disabled pass holders - up to 3 hrs		Free	Free				

Disabled pass holders - over 3 hrs - charges apply as above

Pioneer 2 / King St

0-1 hour	Monday - Saturday	0.80	0.90	0.15	0.75	20.00	1-Feb-13
1-2 hours		1.40	1.50	0.25	1.25	20.00	1-Feb-13
2-3 hours		2.00	2.00	0.33	1.67	20.00	n/a
3 Hours plus		3.50	3.70	0.62	3.08	20.00	1-Feb-13
Disabled pass holders - up to 3 hrs		Free	Free				

Disabled pass holders - over 3 hrs - charges apply as above

Long Stay Car Parks

Caledonia Mill / Finsley Gate 2 / Centenary Way

Monday - Saturday per visit	3.50	3.70	0.62	3.08	20.00	1-Feb-13
Sundays & Bank Holidays	Free	Free				
Disabled pass holders - up to 3 hrs	Free	Free				

Disabled pass holders - over 3 hrs - charges apply as above

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Contracts

Finsley Gate 1, 2 & 3 / King St / Bank Parade / Pioneer 2 / Centenary Way

per quarter Monday to Friday (inclusive)	161.75	166.60	27.77	138.83	20.00	1-Feb-13
per quarter Monday to Saturday (inclusive)	194.00	199.80	33.30	166.50	20.00	1-Feb-13

Caledonia Mill

per quarter Monday to Saturday (inclusive)	125.75	129.50	21.58	107.92	20.00	1-Feb-13
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Residents Permit Parking - annual

Nelson Square / Ebor St / Peart St / Top o'th' town

First Permit	} These charges are now managed by LCC
Second vehicle Permit	
Commercial Vehicles	

Other Contracts Charges

Staff Car Parking Charges - Operational	259.00	266.75	44.46	222.29	20.00	1-Feb-13
Staff Car Parking Charges - Non-Operational	298.00	306.95	51.16	255.79	20.00	1-Feb-13
Part Time Employees / Members Car Parking Charges	pro rata	pro rata				

Towneley Hall Car Parks

River Side Car Park - per day	} Now included under Green Spaces & Amenities
Hall Car Park - per hour	
9 Hole Golf - per day	
Causeway End / Golf Course - per day	
Towneley Holmes Road Car park	

PEST CONTROL & WASTE

Pest Control

Flea & bed Bug Sprays	46.05	47.45	7.91	39.54	20.00	1-Jan-13
Wasps Nests	46.05	47.45	7.91	39.54	20.00	1-Jan-13

Waste & Recycling Collection Containers

Replacement per residual waste wheeled bin	25.35	26.10	4.35	21.75	20.00	1-Jan-13
Residual waste wheeled bin at new build properties	25.35	26.10	4.35	21.75	20.00	1-Jan-13
Recycling Box & Lid	FOC	FOC				
White Sacks	FOC	FOC				

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Appendix A

	2012/13 Gross Fees £	2013/14 Gross Fees £	Vat included in fee	2013/14 Net Fee	Vat Rate	Date of Fee Increase	Discounted Rates/Off Peak (where applicable)
First green waste wheeled bin	FOC	FOC					
Additional green waste wheeled bin	25.35	26.10	4.35	21.75	20.00	1-Jan-13	
Biodegradable Sacks for green waste	1.20	1.25	0.21	1.04	20.00	1-Jan-13	
Provision of 1100 ltr container for new build apartments/flats	344.25	354.60	59.10	295.50	20.00	1-Jan-13	
<u>Bulky & White Goods</u> (One collection covers one white good or up to four bulky items)							
Charge per collection	10.30	10.60	1.77	8.83	20.00	1-Jan-13	
<u>Default Works - Property repair works</u>							
Full Cost plus charge for staff time & administration	25%	25%					
<u>CONTAMINATED LAND</u>							
Contaminated Land Report	165.50	170.45	-	170.45	zero	1-Jan-13	