

Resources Scrutiny Committee

Draft Work Programme 2012-13

<u>DATE OF MEETING</u>	<u>AREAS TO BE CONSIDERED</u>
19 th June 2012	The role, purpose and remit of Resources Scrutiny Committee Forward Plan June-September 2012 Heads of Service Presentations Performance Management 2011/12 Work Programme and Reviews 2012/13
23 rd July 2012 (Additional meeting)	Local Council Tax Support Scheme
20 th August 2012	Treasury Management- 2012/13 (Q1) Revenue Budget Monitoring 2012/13(Q1) Capital Budget Monitoring 2012/13 (Q1) Update on the Burnley Tobacco Control Action Plan CPI on Public Burials Update CPI Noise Nuisance Update Finalised Work Programme 2012/13
9 th October 2012	Treasury Management- 2012/13 Mid- Year position Revenue Budget Monitoring 2012/13(Q2) Capital Budget Monitoring 2012/13 (Q2) IIP outcome Office Accommodation / Hotdesking CPI Progress Report : Public Burials Spend of Section 106 Monies

<p>4th December 2012</p>	<p>Mid-Year Performance Q2</p> <p>Sickness Absence - Half Yearly</p> <p>Council Tax Support</p> <p>Technical Changes to Council Tax</p> <p>Review of Bailiff provision-initial scoping</p> <p>Service Priority Budgeting System</p> <p>Streamlined Budget Monitoring System</p> <p>Fees and Charges 2012/13</p> <p>Training Budget Spend</p> <p>Apprentices Exit Strategy</p>
<p>14th January 2013</p>	<p>Treasury Management- 2012/13 Quarter 3</p> <p>Revenue Budget Monitoring 2012/13 Cycle 3</p> <p>Capital Budget Monitoring 2012/13 Cycle 3</p> <p>Council's Property Portfolio Update</p> <p>Impact of Localism Agenda on Asset Management</p> <p>Draft Strategic Plan 2013/14</p>
<p>29th January 2013 (cancelled)</p>	
<p>26th February 2013 (cancelled)</p>	
<p>26th March 2013</p>	<p>Revenue Budget Monitoring 2012/13 Cycle 4</p> <p>Capital Budget Monitoring 2012/13 Cycle 4</p> <p>Joined Up Enforcement Across Council</p>

	<p>Enforcement Methods and Bailiff Provision</p> <p>Towneley Hall Income Shortfall</p> <p>Treasury Management- 2012/13 Progress</p> <p>Sickness absence -predicted outcome</p> <p>Apprentices Update</p> <p>Burnley Tobacco Control Action Plan Update (2)</p> <p>Universal Credit introduction</p> <p>Service Priority Budgeting System Update</p> <p>Asset Disposals Framework</p> <p>Todmorden Curve and Manchester Road Railway Station (verbal report)</p>
June 2013	<p>Training Budget Spend</p> <p>Primary Authority Update</p>
October 2013	<p>Technical Changes to Council Tax Update</p> <p>Council Tax Support Scheme Update</p>