

Appendix 1

Burnley's Business Growth Support Programme				
	Proposed Budget Profile			
Theme	Year 1	Year 2	Year 3	Totals
	2013/2014	2014/2015	2015/2016	
SME Support	£50,000.00	£50,000.00	£50,000.00	£150,000.00
Workforce Development	£60,000.00	£80,000.00	£70,000.00	£210,000.00
Private Sector Investment	£147,000.00	£307,000.00	£147,000.00	£601,000.00
Programme Management	£13,000.00	£13,000.00	£13,000.00	£39,000.00
			Total Expenditure=	£1,000,000.00