

Appendix 1 –Lancashire Local Area Agreement Submission

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Partners (Duty to Cooperate)
			08/09	09/10	10/11	
People & Communities						
Improving Community Cohesion Building stronger communities. Equality and diversity	*NI 1 - People from different backgrounds getting on well together	75% (2006)	75.0	75.8	76.8	
Increasing Community Engagement	*NI 4 - % of people who feel they can influence decisions in their locality	31% (2007)	32.5	34.2	35.8	
Supporting the development of the third sector in partnership working and the delivery of key outcomes Reduce Worklessness Promoting health and Wellbeing.	*NI 6 - Participation in regular volunteering	16% (2007)	16.8	17.8	19.3	
Supporting the development of the third sector in partnership working and the delivery of key outcomes Improving access to services and social inclusion	*NI 7 - Environment for a thriving third sector	22% (2007)	3 year target proposed	3 year target proposed	26.1%	
Community Safety						
Reduced crime in targeted areas Reduced harm caused by Substance Misuse	*NI 16 - Serious Acquisitve Crime Rate	13, 684 (2007)	3 year target proposed	3 year target proposed	13,188 (3.6% reduction)	

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Reduce Youth Offending Reduce harm caused by Substance Misuse Reduce Anti-Social Behaviour Reducing the harm from alcohol and substance misuse	*NI 30 - Re-offending rate of prolific and priority offenders	TBC (Home Office)	3 year target proposed	3 year target proposed	Reduce number of convictions by 15% across the target group.	
Reduce harm from alcohol and substance misuse Reduce health inequalities Improve the emotional health of C&YP Reduce Youth Offending	*NI 40 - Drug users in effective treatment.	5415 (2007/08)	2% increase	2% increase from 2008/09	2% increase from 2009/10	
Increase Road Safety Reducing the harm from alcohol and substance misuse. Reduce health inequalities	*NI 47 - People killed or seriously injured in road traffic accidents	1215 (1994) 1024 (1998)	Discussion ongoing about Methodology to generate targets	Discussion ongoing about Methodology to generate targets	Discussion ongoing about Methodology to generate targets	

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Increase Fire Safety Reduce harm from alcohol and substance misuse	*NI 49 - Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	Deaths from Primary Fires milestone: 13 Non-fatal casualties from primary fires milestone: 190 Primary fires milestone: 357304/7)	Deaths from Primary Fires milestone: 11 Non-fatal casualties from primary fires milestone: 128 Primary fires milestone: 3119	Deaths from Primary Fires milestone: 10 Non-fatal casualties from primary fires milestone: 121 Primary fires milestone: 2969	Deaths from Primary Fires milestone: 9 Non-fatal casualties from primary fires milestone: 114 Primary fires milestone: 2790	
Reduce violent crime Reduce harm caused from alcohol and substance misuse	*NI 20 - Assault with injury crime rate.	8772 (2007)	3 year target proposed	3 year target proposed	8,322 (5.1% reduction)	
Reduce violent crime Reduce Anti-Social Behaviour	NI 29 - Number of Gun Crimes per 1,000 population (Local Indicator – Preston Only)	0.46 (2007/08)	3 year target proposed	3 year target proposed	10% Reduction over 3 years	
Reduce Violent crime Reduce harm caused from alcohol and substance misuse Reduce Domestic Violence	Reduce incidents of Domestic Violence (Local Indicator)	62% (2007/08)	3 year target proposed	3 year target proposed	70%	

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Reduce harm caused from alcohol and substance misuse Reduce Anti-Social Behaviour	Criminal Damage (Local Indicator & LPSA 2)	28895 (2003 / 04)	without reward 23,117 (max) with reward - 21,553 (max)	Final year target proposed	9% improvement over 1 year as it is an existing stretch target to 31/3/09	
Reduce Violent crime Improve Community Cohesion and building stronger communities.	Preventing Extremism (Local Indicator)	0 (2007/08)			4 on a scale of 1 - 5	
Increase Fire Safety	Number of deaths and injuries (excluding precautionary hospital admissions) arising from accidental fires in dwellings. (Local indicator & LPSA2)	202	385			
Increase Road Safety Reduce harm caused from alcohol and substance misuse Reduce health inequalities	The number of drivers and passengers of powered two-wheel vehicles killed, seriously injured or slightly injured on the roads in Lancashire (Local indicator & LPSA2)	520	485			
Children & Young People						
Improve the emotional health of C&YP. Promoting health and well-being Reduce anti-social behaviour Reduce Youth Offending	*NI 50 - Emotional Health of Children	90.5 (2007)	TELLUS3 data due out in 2008/09. this will inform targets at refresh	Improvement on TELLUS3 outturn	Improvement on TELLUS3 outturn	

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<p>Improve physical health of C&YP</p> <p>Improve the emotional health of C&YP</p> <p>Reduce health inequalities</p>	*NI 55 - Obesity among primary school age children in Reception Year (Percentage of children recorded as being obese)	9.9% (2007)	10.2%	10.4%	10.5%	
<p>Improve physical health of C&YP.</p> <p>Improve the emotional health of C&YP</p> <p>Reduce youth offending</p> <p>Promoting health and well-being</p>	*NI 110 - Young people's participation in positive activities	65.1% (2007)	TELLUS3 data due out in 2008/09. this will inform targets at refresh	Improvement on TELLUS3 outturn	Improvement on TELLUS3 outturn	
<p>Improve the emotional health of C&YP</p> <p>Reduce worklessness</p> <p>Reduce harm caused from alcohol and substance misuse</p>	*NI 112 - Under 18 conception rate	<p>48.5 per 1,000 females (1998)</p> <p>40.8 per 1,000 females (2006)</p>	35.9	31.9	28	

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Improve the emotional health of C&YP Reduce worklessness Reduce crime in targeted areas Promote health and well-being Reduce anti-social behaviour	*NI 117 - 16 - 18 year olds who are not in education, training or employment (NEET)	6.8% (Nov 07 to Jan 08 Average)	6.2	6.0	5.8	
Improve attainment in targeted areas of C&YP	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent (inc English and Maths). [Floor Target]	TBD	TBD	TBD	TBD	

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Children & Young People Statutory Indicators						
Improve attainment in targeted areas of C&YP	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	51.8% (2007)	54.9%			
Improve attainment in targeted areas of C&YP	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	73% (2007)	81%			
Improve attainment in targeted areas of C&YP	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	68% (2007)	77%			
Improve attainment in targeted areas of C&YP	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	47.8% (2007)	55%			
Improve attainment in targeted areas of C&YP	NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	74% (2007)	82%			
Improve attainment in targeted areas of C&YP	NI 87 Secondary school persistent absence rate DCSF DSO	N/A	6.3			
Improve attainment in targeted areas of C&YP	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	35 (2007)	29.79			
Improve attainment in targeted areas of C&YP	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	83 (2007)	90			

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Improve attainment in targeted areas of C&YP	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	79 (2007)	88			
Improve attainment in targeted areas of C&YP	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	27.5 (2007)	35			
Improve attainment in targeted areas of C&YP	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	59.1 (2007)	67			
Improve attainment in targeted areas of C&YP	NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	62.4 (2007)	67.1			
Improve attainment in targeted areas of C&YP	NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	29.6 (2007)	40			
Improve attainment in targeted areas of C&YP	NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11	N/A	27			
Improve attainment in targeted areas of C&YP	NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	N/A	25			
Improve attainment in targeted areas of C&YP	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	N/A	16			

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Health and Wellbeing						
Reducing harm from alcohol and substance misuse	*NI 39 - Alcohol-harm related hospital admission rates	19992 (06/07)	19792	19592	19392	
Reducing health inequalities						
Reduce Violent Crime						
Reduce Domestic Violence						
Reduce Anti-Social Behaviour						
Improve the emotional health of C&YP						
Reduce Youth Offending						
Promote health and well-being	*NI 119 - Self-reported measure of people's overall health and wellbeing	74.9% (2007)	75.9%	76.9%	77.9%	
Reduce health inequalities						
Improve street cleaning						
Reducing health inequalities	*NI 120 - All-age all cause mortality rate	Male - 771 Female - 545 (2006)	Male - 724 Female - 519	Male - 702 Female - 506	Male - 681 Female - 494	
Increase Road Safety						
Increase Fire Safety						
Reduce health inequalities	*NI 123 - 16+ current smoking rate prevalence (number of 4-week quitters)	7953 (2007/08)	8032	9290	9450	
Increase Fire Safety						
Increase street cleaning						
Promoting health and well-being	*NI 124 - People with a long-term condition supported to be independent and in control of their condition	Survey data expected July 2008	Survey data expected July 2008	Survey data expected July 2008	Survey data expected July 2008	
Reduce health inequalities						

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Reduce worklessness Promote health and well-being	NI 156 - Number of households living in temporary accommodation (Local Indicator)	TBC				
Reduce health inequalities	The percentage of retailers who refuse to sell tobacco to underage young people as measured by test purchases (Local indicator & LPSA2)	86% refusals	89% refusals	N/A	N/A	N/A
Reduce health inequalities	The percentage of tobacco sales at vending machines refused to underage young people as measured by test purchases (Local indicator & LPSA2)	57% refusals	80% refusals	N/A	N/A	N/A
Reduce health inequalities	The % of retailers who refuse to sell alcohol to underage young people as measured by test purchases (Local indicator & LPSA2)	73% refusals	82% refusals	N/A	N/A	N/A
Older People						
Promote health and wellbeing of older people Reduce health inequalities amongst older people	*NI 137 - Healthy life expectancy at age 65	Awaiting baselines from GONW	3 year target proposed	3 year target proposed	TBC when baselines arrive.	
Promote health and well-being of older people Reduce health inequalities amongst older people	*NI 139 - People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	70% (2008)	3 year target proposed	3 year target proposed	75% over 3 years	

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Promote health and well-being Reduce health inequalities Reduce crime in targeted areas	*NI 142 - Number of vulnerable people who are supported to maintain independent living	95.4% (06/07)	95.9%	96.2%	96.4%	
Promote health and well-being Reduce health inequalities Improving access to services for carers.	NI 35 - Carers receiving needs assessment or review and a specific carer's service, or advice and information (Local Indicator)	22.2% (2008)	23.3%	24.5%	25.7%	
Promote health and well-being Reduce health inequalities	Number of new awards of attendance allowance, disability allowance, pension credit, housing benefit, council tax benefit and carers allowance made to people aged over 65 as a result of help provided by LCC and District Councils (Local indicator & LPSA2)	1571	6750			
Economic Development						
Reduce Worklessness Promote health and well-being	*NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods	31.6% (May 06 – Feb 07)	3 year target proposed	3 year target proposed	1% reduction of 24,932 total stock	
Narrow the GVA Gap Reduce Worklessness Promote health and well-being	*NI 155 - Number of affordable homes delivered (gross)	276 (2006/07)	578	546	583	

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Narrow the GVA Gap Promote health and well-being Reduce worklessness	*NI 163 - Working age population qualified to at least Level 2 or higher	67.9% (2006)	3 year target proposed	3 year target proposed	1% more people with Level 2 skills	
Increase skills level Narrow the GVA Gap Promote health and well-being Reduce worklessness	*NI 165 - Working age population qualified to at least Level 4 or higher	23.3% (2006)	3 year target proposed	3 year target proposed	1% more people with Level 4 skills	
Narrow the GVA Gap Promote health and well-being Reduce worklessness	*NI 166 - Average earnings of employees in the area	£417.4 (2007)	3 year target proposed	3 year target proposed	Increase of 1% (net of inflation) at end of 3 years	
Narrow the GVA Gap Reduce Worklessness	*NI 171 - New business registration rate	not available until Autumn 2008	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	
Reduce Worklessness Promote health and well-being	NI 152 - Working age people on out of work benefits (Local Indicator)	12.1% (2007)			TBC – dependant on NI 153 (A 1% change as stated in NI-153 would effect a 0.29% change on the overall Lancashire figure)	
Reduced worklessness Narrow the GVA Gap	Transport Indicator – To be developed (Local Indicator)	Available May	Available May	Available May	Available May	

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Reduced worklessness	Number of completed frameworks for modern apprentices in public sector organisations in Lancashire (Local indicator & LPSA2)	82	439 over 3 years			
Reduce Worklessness	Number of Lancashire people in receipt of an incapacity benefit or Lone parent benefit helped by Lancashire County Council (LCC), working in partnership, into sustained employment (Local indicator & LPSA2)	0	480 over the three years aggregated			
Narrow the GVA Gap Reduce Worklessness	(a) number of new businesses established, (b) above businesses sustained for a minimum of 12 months (Local indicator & LPSA2)	(a) 604 (b) 501	(a) 2014 over the 3 years (b) 1693 over the 3 years			
Environment						
Address the issue of Climate Change Improve physical health of C&YP	*NI 186 - Per capita CO2 emissions in the LA area	7.3 tonnes per capita (2005)	2% reduction	2% reduction	2% reduction	
Address the issue of Climate Change Promote health and well-being	*NI 188 - Adapting to climate change	Level 0 (2008)	Level 1	3 year target proposed	3 top priority themes to have reached Level 4	

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<p>Improve street cleaning</p> <p>Promote health and wellbeing</p> <p>Reduce anti-social behaviour</p>	*NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) - Detailed baseline being produced May 08	<p>litter & detritus - 12.35%</p> <p>Graffiti - 2.79%</p> <p>Fly-posting - 1.76%</p> <p>(2006/07)</p>	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	
<p>Address the issue of Climate Change</p> <p>Increase Waste Recycling and Composting</p>	*NI 192 - Household waste recycled and composted	39% (2006/07)	40-41%	41-42%	42-43%	
<p>Address the issue of Climate Change</p> <p>Improve physical health of C&YP</p> <p>Reduce health inequalities</p> <p>Promote Health and Wellbeing</p> <p>Reduce anti-social behaviour</p>	*NI 197 - Improved local biodiversity – active management of local sites	5% of sites (2008)	8% of sites	11% of sites	14% of sites	
<p>Reduce health inequalities</p> <p>Promote health and well-being</p>	NI 187 - Tackling Fuel Poverty	TBC – working with GONW to establish baseline	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	

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Promote health and well-being Improve street cleaning Increase waste recycling and composting	% of sites surveyed which are below grade B for litter and detritus (Local indicator & LPSA2 – links to NI 195 but with slightly altered methodology)	To be established	6.5% points			