



INDIVIDUAL DECISION BY THE MEMBER FOR RESOURCES & PERFORMANCE

BURNLEY TOWN HALL

PRESENT

OFFICERS Elaine Newsome - Democracy Officer

19. Finance & Property Management Service – Savings 2013/14

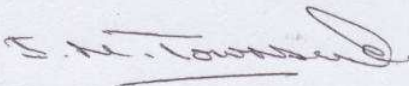
Purpose To obtain approval from the Executive Member for Resources & Performance Management to proposals for savings within the Finance & Property Management service for 2013/14 and the associated staffing changes.

Reason For Decision To secure the achievement of a required saving of £31,000 from the Finance & Property Management service for the financial year 2013/14.

Decision That approval be given for :

- a) Post number AS1032 – apprentice post – to be held vacant and the budget provision of £12,233 be used to assist in meeting the Finance and Property Management unit savings for 2013/14.
- b) That alternative funding for post number AS1032 be sought and the position be reviewed further in 2013/14.
- c) The permanent reduction in agency budget for the unit of £2,281 per year.
- d) A reduction in the hours of the 2 Accountancy Assistant posts, AS1033 and AS1010 – grade 7 Accountancy Assistant, from the current 36.25 hours per week to 29 hours per week, saving £13,100 per year.
- e) A reduction in the hours of the 3 posts, AS1031, AS1037, AS1038 – grade 7 Accountancy Assistant, from the current 36.25 hours per week to 35 hours per week, saving £3,386 per year.

Decision made by:


Councillor Mark Townsend
Executive Member for Resources and Performance Management

22/11/12

Date: 22nd November 2012

Decision Published on: 23rd November 2012