

Appendix A
Potential Projects proposed for support through the NWOP 2007-13

Project/Site	Action Area	Total Cost (m)	Funding required (m)	Proposed Activities	Key Outputs	Time scale	Main issues affecting delivery	Recommendation
Princess Way Enterprise Park Phase 1	4.3 and 1.1	£24.25	NWDA: £5m ERDF: £3.5m	Demolition and land reclamation Site preparation, associated infrastructure, highways works and construction of facility Acquisition costs of £1.54m not eligible	3.94 Ha brownfield land reclaimed 220 jobs created 2,830 sq m new floorspace (High Growth businesses with great potential to contribute to GVA)	2010/11 (assumes 2 years to acquire site)	NWDA support the scheme therefore match funding likely Enhances College/UCLAN development Public ownership of land Identified priority in Sub Regional Action Plan	Priority scheme for NWOP under 4.3 and potentially 1.1 for incubator facility Expression of Interest to be submitted
Weavers Triangle Regeneration Programme	4.3	£63	NWDA: £6m ERDF: £3m	Gap Funding Public Realm ICT infrastructure Sustainable Energy Technologies	7.6 Ha brownfield land reclaimed 170 jobs created 34,000sq m new/upgraded floorspace	tbc	NWDA support and match funding in place Land and buildings in 2 main ownerships and schemes worked to advanced stage State Aid Issues Timescales Identified priority in Sub Regional Action Plan	Priority scheme for NWOP under 4.3 Expression of Interest to be submitted

Project/Site	Action Area	Total Cost (m)	Funding required (m)	Proposed Activities	Key Outputs	Time scale	Main issues affecting delivery	Recommendation
Shawbrook (former Hepworth's Site)	4.3	£5,770 m	NWDA: £2.885m	Gap Funding - Land remediation and infrastructure works New bridge link Build of mix of B class floorspace	18 Ha Brownfield land reclaimed 283 jobs created 59,319 sq m floospace created	9/08-4/12	Significant B2 planned – not NWDA priority in this programme NWDA funding available through PLLACE project	Concentrate efforts on PLLACE funding
AIT Site	4.3	£7.090 m	NWDA: £1.58m	Gap funding	3.09 Ha Brownfield land reclaimed 50 jobs created 10,000sq m floospace created	tbc	Ownership issues could affect timescales Local scheme, B2 use, low GVA PLLACE funding available	Concentrate efforts on PLLACE funding
Daneshouse Exemplar (Elm Street Mill plus additional activity to support ED activity in the exemplar programme)	4.3	£5,643 m	NWDA: £1.5m	Gap Funding, Public realm and highways	0.85 Ha Brownfield land reclaimed 15 jobs created 20 safeguarded 2,800m floospace created/upgraded	tbc	Ownership, timescale issues. Primarily B2 use, low GVA PLLACE funding available	Concentrate efforts on PLLACE funding
Town Centre Master plan Civic & Business Quarter (Former Thompson Centre and Saunder Bank)	4.3	£30	Not known	Gap Funding - Demolition, remediation, infrastructure and building works. Highways, and public realm Creation of Civic Square	15,000 sqm office space 600 jobs created 2Ha brownfield land developed	tbc	Recognise this is beyond the scope of the ERDF NWOP. Private Sector input required NWDA funding available for public realm	SRAP project Reserve project for NWOP E of I to be taken forward

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Westgate	4.3	£7.5	£2m	Acquisition (not eligible for ERDF funding)	290 jobs created 2.19 Ha brownfield land reclaimed 5,660sq m new floorspace	tbc	Attractive site for developers. Funding required for acquisitions that is not an eligible cost in the NWOP	Not a priority. Seek NWDA support for acquisition

APPENDIX B

Outline of NWOP 2007-13 Framework

Vision: "A dynamic, sustainable international economy which competes on the basis of knowledge, advanced technology and an excellent quality of life for all"

Improving Productivity and Growing the Market		Creating the Conditions for Sustainable Growth	Growing and Accessing Employment
Priority 1 – Stimulating Enterprise and Supporting Growth in New Sectors and Markets	Priority 2 – Exploiting Innovation and Knowledge	Priority 3– Creating the Conditions for Sustainable Growth	Priority 4 – Growing and Accessing Employment
AA1-1. Developing high value new enterprise	AA2-1. Exploiting the science and R&D base of the region	AA3.1 Exploiting the economic potential of major gateways in Merseyside	AA4-1. Stimulate enterprise in disadvantaged communities and under-represented groups
£24m for NW	£53.1m	NIL	£5.4m
AA1-2. Developing higher added-value activity in target regional sectors	AA2-2. Encouraging innovation to improve productivity in all companies	AA3.2 Developing high quality sites and premises of regional importance	AA4-2. Supporting linkages to key employment areas
£53.1m	£43.4m	£32m	£8.1m
AA1-3. Increasing sustainable consumption and production		AA3-3. Supporting the improvement of the region's visitor offer	AA4-3. Supporting employment creation for areas of regeneration need
£19.3m		£10.5m	£41m

Figures refer to allocation for the NW excluding Merseyside who have a separate allocation under each Action Area.