

Financing

	Approved Budget	Last Report	Latest Position	Variance from approved Budget	Explanation of Movement
	£000's	£000's	£000's	£000's	
Collection fund surplus	54	54	54	-	
Business Rates	3,725	3,725	3,725	-	
Revenue Support Grant	5,600	5,600	5,600	-	
ESG	1,782	1,782	1,859	77	Increased allocation in final settlement
Council tax	5,483	5,483	5,483	-	
	16,644	16,644	16,721	77	