

Appendix 1																		
Sickness Statistics Quarterly Summary - April 2013 to March 2014																		
Service Unit	April - June 2013			July - Sept 2013			Oct - Dec 2013			Jan - March 2014			Total for	Total	Total	%	%	
	days per employee (FTE)			days per employee (FTE)			days per employee (FTE)			days per employee (FTE)			YTD	ST	LT	ST	LT	
	ST	LT	Total	ST	LT	Total	ST	LT	Total	ST	LT	Total						FTE at 30.09.13
CEO	0.60	0.00	0.60	0.38	0.55	0.93			0.00			0.00	1.53	0.98	0.55	64	36	29.56
Cust & IT Svs	0.80	0.40	1.20	0.74	0.60	1.34			0.00			0.00	2.54	1.54	1.00	61	39	33.00
Facilities Mgmt	1.14	0.00	1.14	0.77	0.56	1.33			0.00			0.00	2.47	1.91	0.56	77	23	30.48
Finance & Prop Mgt	0.00	2.80	2.80	0.00	2.23	2.23			0.00			0.00	5.03	0.00	5.03	0	100	25.59
Green Spaces	0.24	0.00	0.24	0.80	0.50	1.30			0.00			0.00	1.54	1.04	0.50	68	32	64.02
Housing & Dev Cont	1.06	2.61	3.67	0.06	3.80	3.86			0.00			0.00	7.53	1.12	6.41	15	85	30.64
Mgmt Team	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00	0	0	4.00
Mgmt Team Sec	0.20	0.00	0.20	0.84	0.00	0.84			0.00			0.00	1.04	1.04	0.00	100	0	4.47
People Law & Reg	0.45	1.29	1.74	0.36	2.94	3.30			0.00			0.00	5.04	0.81	4.23	16	84	32.27
Reg & Planning Poli	0.00	0.31	0.31	0.09	0.00	0.09			0.00			0.00	0.40	0.09	0.31	23	78	21.90
Revs & Bens	0.33	1.50	1.83	0.61	0.49	1.10			0.00			0.00	2.93	0.94	1.99	32	68	40.76
Sport & Culture	0.58	0.00	0.58	0.54	0.30	0.84			0.00			0.00	1.42	1.12	0.30	79	21	64.79
Streetscene	0.35	0.00	0.35	0.11	0.00	0.11			0.00			0.00	0.46	0.46	0.00	100	0	35.99
																		<b>417.47</b> <i>Total</i>
TOTAL = Average number of days absent per employee	0.52	0.64	1.16	0.46	0.94	1.40			0.00			0.00	2.56	0.98	1.58	38	62	
2012/2013	0.73	1.06	1.79	0.58	1.27	1.85	0.95	0.77	1.72	0.91	1.05	1.96	7.32	3.17	4.15	43	57	
2011/2012	0.63	0.52	1.15	0.71	0.62	1.33	0.84	0.71	1.55	0.85	0.88	1.73	5.76	3.03	2.73	53	47	
2010/2011	1.43	0.56	1.99	1.25	0.78	2.03	1.22	0.75	1.97	1.32	0.35	1.67	7.66	5.22	2.44	68	32	
2009/2010	1.52	0.62	2.14	1.49	1.13	2.62	1.57	0.96	2.53	1.26	1.09	2.35	9.64	5.84	3.8	61	39	
2008/2009	0.95	1.84	2.79	0.76	1.52	2.28	1.03	0.91	1.94	1.12	1.01	2.13	9.14	3.86	5.28	42	58	
2007/2008	0.74	1.5	2.24	0.83	1.65	2.48	1.3	1.76	3.06	1.16	1.46	2.62	10.4	4.03	6.37	39	61	