

Resources Scrutiny Committee

Work Programme 2013-14

<u>DATE OF MEETING</u>	<u>AREAS TO BE CONSIDERED</u>
18 th June 2013	The role, purpose and remit of Resources Scrutiny Committee Forward Plan June-September 2013 Heads of Service Presentations Primary Authority Update Performance Management 2013/14 Work Programme and Reviews 2013/14 Statement of Accounts 2012/13-Outturn Treasury Management 2012/13
6 th August 2013	Revenue Budget Monitoring 2013/14(Q1) Capital Budget Monitoring 2013/14 (Q1) OCL Overview and Offer Sickness Absence Quarterly Update Council Tax Collection Rates Finalised Work Programme 2013/14
Joint Services Legal Services Working Group	Scope and progress the Review of Legal Services Joint Working
8 th October 2013	Treasury Management- 2013/14 Mid- Year position Technical Changes to Council Tax Update Council Tax Support Scheme Update

	<p>Council Tax Collection Rate (Q2) subject to timing</p> <p>OCL Shared Services</p> <p>Draft Strategic Plan</p> <p>Budget Update</p> <p>Leisure Trust Update</p>
<p><u>For Information Only</u></p> <p>BSP 2nd December 2013</p>	<p>Revenue Budget Monitoring 2013/14(Q2)</p> <p>Capital Budget Monitoring 2013/14 (Q2)</p>
<p>3rd December 2013</p>	<p>Mid-Year Performance Q2</p> <p>Sickness Absence - Half Yearly</p> <p>Council Tax Collection Rate (Q2)</p> <p>Leisure Trust Update</p> <p>Council Tax Technical Changes</p> <p>Review of Bailiff Services</p> <p>Model of Service Delivery for Back Office Services</p>
<p>Joint Services Legal Services Working Group</p>	<p>Progress the Review of Legal Services Joint Working</p>
<p>28th January 2014 (13th January 2014 cancelled)</p>	<p>Joint Services Legal Services Working Group Update</p> <p>Council's Property Portfolio Update</p> <p>Impact of Localism Agenda on Asset Management</p> <p>Draft Strategic Plan 2013/14</p> <p>Sickness Absence (Q3)</p> <p>Council Tax Collection Rate(Q3)</p>

<p><u>For Information Only</u></p> <p>BSP 4th February 2014</p>	<p>Revenue Budget Monitoring 2013/14 Cycle 3</p> <p>Capital Budget Monitoring 2013/14 Cycle 3</p>
<p>25th March 2014 (25th February 2014 cancelled)</p>	<p>Apprentices Update</p>
<p>6th May 2014</p>	<p>Revenue Budget Monitoring 2013/14(Q4)</p> <p>Capital Budget Monitoring 2013/14 (Q4)</p> <p>Treasury Management- 2013/14</p> <p>Sickness Absence (Q4)</p> <p>Council Tax Collection Rate (Q4)</p>