

Utilisation of Earmarked Reserves

	£000	£000	£000
Modernisation Reserve	2008/09	2009/10	2010/11
Balance brought forward	(170)	(161)	(71)
Transfer from Capital Support Reserve	(410)		
Support for Team Burnley	-	20	20
Redundancy Costs	402	70	51
Customer Services - Streetscene enquiries	17		
Balance carried forward	(161)	(71)	-

Capital Support Reserve	2008/09	2009/10	2010/11
Balance brought forward	(595)	-	-
Transfer to General Balances	185		
Transfer to Modernisation Reserve	410		
Balance carried forward	-	-	-

LABGI Reserve	2008/09	2009/10	2010/11
Balance brought forward	(207)	(27)	-
Use to support revenue budget	180	27	
Balance carried forward	(27)	-	-

Transport & Plant Reserve	2008/09	2009/10	2010/11
Balance brought forward	(162)	(160)	(72)
Revenue Contributions from Greenspaces Budget	(66)	(66)	(66)
Capital Programme funding	68	154	29
Balance carried forward	(160)	(72)	(109)

Planning Delivery Grant Reserve	2008/09	2009/10	2010/11
Balance brought forward	(225)	(30)	-
Use to support revenue budget	195	30	
Balance carried forward	(30)	-	-

Other Earmarked Reserves - Balances @ 1st April 2008

Building Control Surplus Reserve	(204)
Local Housing Allowance	(115)
Highways & Parkwise	(124)
Training & Development	(3)
Capital Opportunities Future Revenue	(1)
TOTAL	(1,806)