

## Appendix 1

### Attachment to Executive Report

### DDA Capital Works – 3 Year Programme

#### For Executive Members Approval

2009 / 10	2010 / 11	2011 / 12
Total Budget £ 125,000.00	Total Budget £ 100,000.00	Total Budget £ 100,000.00
<b><u>Parker Lane Civic Offices</u></b>	<b><u>Queens Park Bowls Pavilion &amp; Community Ctr.</u></b>	<b><u>Park Road Bowls Pavilion, Padiham</u></b>
Selection Criteria: A, C & F	Selection Criteria: A, C & F	TBC
Ground Floor Accessible WC	Miscellaneous Adaptations	Miscellaneous Adaptations
<b><u>Memorial Park Toilets P/ham*</u></b>	<b><u>St. John's Cemetery, Padiham</u></b>	<b><u>Mid Pennine Arts (Mechanics)</u></b>
Selection Criteria: A, C, D & F	Selection Criteria: A, C & D	TBC
New Accessible Toilets	Unisex Accessible WC Block	Multi Level Accessibility
* Depends on HLF Bid outcome		
<b><u>Queens Park Toilets</u></b>		<b><u>Padiham Town Hall</u></b>
Selection Criteria: A, B, C, D & F		TBC
Accessible WC Works		Ground Floor Accessible WC
* Monies from Residual Budget 08/09		
		<b><u>Burnley Markets</u></b>
		TBC
		Miscellaneous Adaptations
		<b><u>Towneley Hall, Craft Museum</u></b>
		TBC
		Improvements to Ramp Access
<b>Total Cost</b> £125,000.00	<b>Total Costs</b> £100,000.00	<b>Total Costs</b> £100,000.00