

Strategic Plan 2013/ 14: Actions by Directorate

1. DIRECTOR OF RESOURCES (RESOURCES SCRUTINY)

PF1a - Monitor savings or additional income assumed in the annual budget process and ensure that recovery plans are developed where shortfalls are identified

PF1b - Apply the Medium Term Financial Strategy to ensure that future reductions in funding levels are anticipated accurately and recovery plans put in place

PF1c - Seek savings from approved budgets in order to boost reserves and mitigate the need for service reductions in future years

PF1d - Develop further measures for assessing the relative priority of the various services provided by the Council

PF2b - Evaluate other options for the delivery of services

PF2c - Monitor impact of key changes to Council Tax Benefit and Housing Benefit to ensure a continuing good quality service for Burnley residents

PF2d - Review the Council's Organisational Development Strategy

2. DIRECTOR OF ECONOMIC REGENERATION (ECONOMIC REGENERATION SCRUTINY)

PR1a - Support the development of the Burnley Bridge Business Park

PR1b - Proactively support the Borough's key growth businesses and deliver the council's Business Growth Programme.

PR2a - Deliver a quality Town Centre Management service in both Burnley and Padiham

PR3a - The Weavers Triangle Phase 1 and 2 regeneration programme underway in partnership with Barnfield Investment Properties

PR3b - The University Technical College contract at Victoria Mill in the Weaver's Triangle is delivered.

PR3c - Todmorden Curve construction completed and service specification agreed with train operator

PR3d - Implement the Borough's Branding Strategy

PR3e - Develop and deliver the Local Plan, setting out a growth agenda for Burnley.

PR4a - Complete the procurement of a developer for the Princess Way Knowledge Park

PR4b - Develop the Supply Chain Village at the Michelin Site

PR5a - Promote the take up of apprenticeships across the Borough

PL1a - Complete land assembly programme and facilitate redevelopment of key priority neighbourhoods

PL2b - Improve condition and management systems across the private rented sector

PL3a - Improve energy efficiency, reduce fuel poverty and help tackle climate change

PE3a - Proactively work with residents vulnerable to losing their home through preventative strategies

PE3b - Ensure quality housing and services are available to vulnerable, elderly and disabled residents, aiming to assist independent living in decent housing across all sectors.

3. DIRECTOR OF COMMUNITY SERVICES (COMMUNITY SERVICES SCRUTINY)

PF2a - Evaluate and implement the options appraisal for the delivery of leisure and recreation facilities and decide whether to proceed with a Leisure Trust

PE1a - Work with partners to ensure the delivery of the Borough's Community Strategy.

PE1b - Ensure the Council plays a major role in Pennine Lancashire Leaders and Chief Executives group (PLLACE) and Lancashire Leaders East Group.

PE2a - Improve educational attainment in the Borough by working closely with the Education Trust and its partners and further develop Burnley as a Centre of Education Excellence

PE2b - Communicate our work and policies, and run effective community engagement activities, to deliver the Council's strategy and services. These activities are to combine high profile borough wide events with neighbourhood engagement and particular initiatives to engage different groups of residents.

PE2c - Implement the Pennine Lancashire Shared Museums Programme with other neighbouring authorities.

PE2d - Continue to develop the leisure and cultural offer of Burnley including the development of the Prairie Sports Complex

PE3c - Implement the Children and Young People's Plan for Burnley

PE4a - Work with partners on the East Lancashire Clinical Commissioning Group, the Lancashire Health and Well-being Board and East Lancashire Health and Well-being Partnership to improve the health and well-being of residents.

PE4b - Implement a range of Council led initiatives to improve the health and well-being of residents.

PL1b - Maintain a high standard Street Cleansing, Refuse Collection and Recycling service and undertake targeted clean up where appropriate.

PL1c - Work with Lancashire County Council to ensure public realm priorities are shared and delivered.

PL1d - Start the process of reviewing and re-tendering the Street Cleansing, Refuse and Recycling contract

PL2a - Work with our partners in the Community Safety Partnership and the Police and Crime Commissioner to deliver the strategic priorities identified in the Strategic Assessment.

PL2c - Continue to develop, operate and review public space CCTV systems in conjunction with key partners.

PL3b - Adopt and implement the Borough's Green Space Strategy

PL3c - Develop "Parks for People" Heritage Lottery Fund bid for Thompson Park

PL3d - In partnership with other agencies, implement the Brun Valley Forest Park scheme